

CLASIFICACIÓN DEL GASTO POR ETAPAS POR ETAPAS

Programa.Actividad / Obra.Inst. Rec..Ref CCP SubCuenta	Presupuesto Vigente (1)	Compromiso 2	Balance Disponible (3 = 1 - 2)	Devengado (4)	Libramiento 5	Pagado 6	Devengado No Pagado (7: 4 - 6)
Total General	21,378,622,074.42	21,049,333,117.70	329,288,956.72	21,049,333,117.70	21,033,487,543.88	21,033,487,543.88	15,845,573.82
01 ACTIVIDADES CENTRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0001 DIRECCIÓN Y COORDINACIÓN SUPERIOR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000 NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11 SERVICIOS TECNICOS PEDAGOGICOS	1,546,999,082.18	1,398,536,809.51	148,462,272.67	1,398,536,809.51	1,398,536,809.51	1,398,536,809.51	0.00
0001 DIRECCION Y COORDINACION TECNICA DEL SISTEMA EDUCATIVO	570,593,471.86	525,565,034.84	45,028,437.02	525,565,034.84	525,565,034.84	525,565,034.84	0.00
2047 POLITÉCNICO EDUCATIVO	28,010,020.00	4,630,000.00	23,380,020.00	4,630,000.00	4,630,000.00	4,630,000.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	28,010,020.00	4,630,000.00	23,380,020.00	4,630,000.00	4,630,000.00	4,630,000.00	0.00
2247 JUNTAS DISTRITALES DE EDUCACION	328,601,769.59	313,213,343.51	15,388,426.08	313,213,343.51	313,213,343.51	313,213,343.51	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	328,601,769.59	313,213,343.51	15,388,426.08	313,213,343.51	313,213,343.51	313,213,343.51	0.00
2248 JUNTAS REGIONALES DE EDUCACION	213,981,682.27	207,721,691.33	6,259,990.94	207,721,691.33	207,721,691.33	207,721,691.33	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	213,981,682.27	207,721,691.33	6,259,990.94	207,721,691.33	207,721,691.33	207,721,691.33	0.00
0002 DESARROLLO CURRICULAR Y MATERIAL DE APOYO ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000 NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0010 FORMACIÓN SUPERIOR EN EDUCACIÓN.	102,753,337.32	95,852,018.68	6,901,318.64	95,852,018.68	95,852,018.68	95,852,018.68	0.00
0000 NO APLICA	102,753,337.32	95,852,018.68	6,901,318.64	95,852,018.68	95,852,018.68	95,852,018.68	0.00
2.4.1.2 Ayudas y donaciones a personas	53,979,268.98	47,454,750.02	6,524,518.96	47,454,750.02	47,454,750.02	47,454,750.02	0.00
2.4.1.3 Premios literarios, deportivos y culturales	356,639.68	0.00	356,639.68	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	48,417,428.66	48,397,268.66	20,160.00	48,397,268.66	48,397,268.66	48,397,268.66	0.00
0012 FORMACIÓN Y CAPACITACIÓN MAGISTERIAL.	873,652,273.00	777,119,755.99	96,532,517.01	777,119,755.99	777,119,755.99	777,119,755.99	0.00
0000 NO APLICA	873,652,273.00	777,119,755.99	96,532,517.01	777,119,755.99	777,119,755.99	777,119,755.99	0.00
2.4.1.4 Becas y viajes de estudios	873,652,273.00	777,119,755.99	96,532,517.01	777,119,755.99	777,119,755.99	777,119,755.99	0.00
0013 SERVICIOS DE EDUCACIÓN FÍSICA.	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0000 NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.3 Premios literarios, deportivos y culturales	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.4 Becas y viajes de estudios	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 SERVICIOS DE EDUCACION INICIAL	100,096,782.74	97,870,253.83	2,226,528.91	97,870,253.83	97,870,253.83	97,870,253.83	0.00
0002 EDUCACION INICIAL	100,081,282.74	97,870,253.83	2,211,028.91	97,870,253.83	97,870,253.83	97,870,253.83	0.00
2047 POLITÉCNICO EDUCATIVO	484,679.00	0.00	484,679.00	0.00	0.00	0.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	484,679.00	0.00	484,679.00	0.00	0.00	0.00	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	99,596,603.74	97,870,253.83	1,726,349.91	97,870,253.83	97,870,253.83	97,870,253.83	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	99,596,603.74	97,870,253.83	1,726,349.91	97,870,253.83	97,870,253.83	97,870,253.83	0.00
0003 SERVICIO DE ATENCION INTEGRAL A LA PRIMERA INFANCIA	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00
0000 NO APLICA	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	15,500.00	0.00	15,500.00	0.00	0.00	0.00	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13 SERVICIOS DE EDUCACION BASICA	1,825,577,233.55	1,822,278,204.34	3,299,029.21	1,822,278,204.34	1,822,278,204.34	1,822,278,204.34	0.00
0002 ENSEÑANZA BASICA	1,804,898,994.49	1,804,898,994.49	0.00	1,804,898,994.49	1,804,898,994.49	1,804,898,994.49	0.00
0000 NO APLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1.2 Ayudas y donaciones a personas	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2047 POLITÉCNICO EDUCATIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2249 JUNTAS DE CENTROS EDUCATIVOS	1,804,898,994.49	1,804,898,994.49	0.00	1,804,898,994.49	1,804,898,994.49	1,804,898,994.49	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	1,804,898,994.49	1,804,898,994.49	0.00	1,804,898,994.49	1,804,898,994.49	1,804,898,994.49	0.00
0003 EDUCACION ESPECIAL	20,678,239.06	17,379,209.85	3,299,029.21	17,379,209.85	17,379,209.85	17,379,209.85	0.00
2047 POLITÉCNICO EDUCATIVO	20,678,239.06	17,379,209.85	3,299,029.21	17,379,209.85	17,379,209.85	17,379,209.85	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	20,678,239.06	17,379,209.85	3,299,029.21	17,379,209.85	17,379,209.85	17,379,209.85	0.00
14 SERVICIOS DE EDUCACION MEDIA	1,350,504,610.01	1,261,192,004.76	89,312,605.25	1,261,192,004.76	1,245,346,430.94	1,245,346,430.94	15,845,573.82

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Programa.Actividad / Obra.Inst. Rec..Ref CCP SubCuenta	Presupuesto Vigente (1)	Compromiso 2	Balance Disponible (3 = 1 - 2)	Devengado (4)	Libramiento 5	Pagado 6	Devengado No Pagado (7: 4 - 6)
Total General	21,378,622,074.42	21,049,333,117.70	329,288,956.72	21,049,333,117.70	21,033,487,543.88	21,033,487,543.88	15,845,573.82
14	SERVICIOS DE EDUCACION MEDIA	1,350,504,610.01	1,261,192,004.76	89,312,605.25	1,261,192,004.76	1,245,346,430.94	1,245,346,430.94
0002	SERVICIOS DE EDUCACION MEDIA GENERAL	807,513,972.42	743,175,649.19	64,338,323.23	743,175,649.19	743,175,649.19	0.00
0000	NO APLICA	488,920,405.16	457,603,127.14	31,317,278.02	457,603,127.14	457,603,127.14	0.00
2.4.1.2	Ayudas y donaciones a personas	488,920,405.16	457,603,127.14	31,317,278.02	457,603,127.14	457,603,127.14	0.00
2047	POLITÉCNICO EDUCATIVO	29,338,253.00	29,270,905.98	67,347.02	29,270,905.98	29,270,905.98	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	29,338,253.00	29,270,905.98	67,347.02	29,270,905.98	29,270,905.98	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	289,255,314.26	256,301,616.07	32,953,698.19	256,301,616.07	256,301,616.07	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	289,255,314.26	256,301,616.07	32,953,698.19	256,301,616.07	256,301,616.07	0.00
0002	SERVICIOS DE ENSEÑANZA EN ARTES	24,356,071.77	1,288,436.45	23,067,635.32	1,288,436.45	1,288,436.45	0.00
0000	NO APLICA	18,900,000.00	0.00	18,900,000.00	0.00	0.00	0.00
2.4.1.2	Ayudas y donaciones a personas	18,900,000.00	0.00	18,900,000.00	0.00	0.00	0.00
2047	POLITECNICO EDUCATIVO	5,132,107.92	1,288,436.45	3,843,671.47	1,288,436.45	1,288,436.45	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	5,132,107.92	1,288,436.45	3,843,671.47	1,288,436.45	1,288,436.45	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	323,963.85	0.00	323,963.85	0.00	0.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	323,963.85	0.00	323,963.85	0.00	0.00	0.00
0002	SERVICIOS DE ENSEÑANZA TECNICO PROFESIONAL	518,634,565.82	516,727,919.12	1,906,646.70	516,727,919.12	500,882,345.30	500,882,345.30
0000	NO APLICA	178,553,924.00	176,647,423.05	1,906,500.95	176,647,423.05	176,647,423.05	0.00
2.4.1.2	Ayudas y donaciones a personas	178,553,924.00	176,647,423.05	1,906,500.95	176,647,423.05	176,647,423.05	0.00
2047	POLITÉCNICO EDUCATIVO	214,038,923.82	214,038,923.82	0.00	214,038,923.82	198,193,350.00	198,193,350.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	214,038,923.82	214,038,923.82	0.00	214,038,923.82	198,193,350.00	198,193,350.00
2062	CENTRO INFANTIL HAINAMOSA	28,600,000.00	28,599,996.00	4.00	28,599,996.00	28,599,996.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	28,600,000.00	28,599,996.00	4.00	28,599,996.00	28,599,996.00	0.00
2181	INSTITUTO POLITECNICO DE SAN CRISTOBAL	44,000,000.00	43,999,999.92	0.08	43,999,999.92	43,999,999.92	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	44,000,000.00	43,999,999.92	0.08	43,999,999.92	43,999,999.92	0.00
2182	INSTITUTO POLITECNICO DE DAJABON	53,441,718.00	53,441,576.33	141.67	53,441,576.33	53,441,576.33	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	53,441,718.00	53,441,576.33	141.67	53,441,576.33	53,441,576.33	0.00
15	SERVICIOS DE EDUCACION ADULTOS	97,198,204.20	97,198,203.13	1.07	97,198,203.13	97,198,203.13	97,198,203.13
0001	DIRECCION Y COORDINACION	20,281,485.13	20,281,485.13	0.00	20,281,485.13	20,281,485.13	20,281,485.13
0000	NO APLICA	20,281,485.13	20,281,485.13	0.00	20,281,485.13	20,281,485.13	0.00
2.4.1.4	Becas y viajes de estudios	20,281,485.13	20,281,485.13	0.00	20,281,485.13	20,281,485.13	0.00
0003	EDUCACION BASICA DE ADULTOS	50,494,464.00	50,494,464.00	0.00	50,494,464.00	50,494,464.00	50,494,464.00
2249	JUNTAS DE CENTROS EDUCATIVOS	50,494,464.00	50,494,464.00	0.00	50,494,464.00	50,494,464.00	50,494,464.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	50,494,464.00	50,494,464.00	0.00	50,494,464.00	50,494,464.00	0.00
0004	EDUCACION LABORAL	26,422,254.00	26,422,254.00	0.00	26,422,254.00	26,422,254.00	26,422,254.00
2047	POLITÉCNICO EDUCATIVO	0.00	0.00	0.00	0.00	0.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	0.00	0.00	0.00	0.00	0.00	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	26,422,254.00	26,422,254.00	0.00	26,422,254.00	26,422,254.00	26,422,254.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	26,422,254.00	26,422,254.00	0.00	26,422,254.00	26,422,254.00	0.00
0005	EDUCACION MEDIA DE ADULTOS	1.07	0.00	1.07	0.00	0.00	0.00
2249	JUNTAS DE CENTROS EDUCATIVOS	1.07	0.00	1.07	0.00	0.00	0.00
2.4.9.1	Transferencias corrientes destinadas a otras instituciones públicas[1]	1.07	0.00	1.07	0.00	0.00	0.00
17	CONSTRUCCION, AMPLIACION Y REHABILITACION DE PLANTELES ESCOLARES	28,100.00	28,100.00	0.00	28,100.00	28,100.00	28,100.00
0051	Construccion de la planta fisica	28,100.00	28,100.00	0.00	28,100.00	28,100.00	28,100.00
0000	NO APLICA	28,100.00	28,100.00	0.00	28,100.00	28,100.00	0.00
2.4.1.4	Becas y viajes de estudios	28,100.00	28,100.00	0.00	28,100.00	28,100.00	0.00
98	ADMINISTRACION DE CONTRIBUCIONES ESPECIALES	6,408,797,068.96	6,322,809,148.79	85,987,920.17	6,322,809,148.79	6,322,809,148.79	6,322,809,148.79
0000	ADMINISTRACION DE CONTRIBUCIONES Y TRANSFERENCIAS	6,408,797,068.96	6,322,809,148.79	85,987,920.17	6,322,809,148.79	6,322,809,148.79	6,322,809,148.79
0000	NO APLICA	5,741,743,532.01	5,734,772,744.14	6,970,787.87	5,734,772,744.14	5,734,772,744.14	5,734,772,744.14
2.4.1.1	Prestaciones a la seguridad social	5,724,370,532.01	5,720,674,152.41	3,696,379.60	5,720,674,152.41	5,720,674,152.41	0.00
2.4.1.6	Transferencias corrientes a asociaciones sin fines de lucro y partidos poli	17,373,000.00	14,098,591.73	3,274,408.27	14,098,591.73	14,098,591.73	0.00
2033	SEGURO MÉDICO DE LOS MAESTROS	230,000,000.00	216,188,878.08	13,811,121.92	216,188,878.08	216,188,878.08	216,188,878.08
2.4.1.5	Transferencias corrientes a empresas del sector privado	230,000,000.00	216,188,878.08	13,811,121.92	216,188,878.08	216,188,878.08	0.00

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Total General	21,378,622,074.42	21,049,333,117.70	329,288,956.72	21,049,333,117.70	21,033,487,543.88	21,033,487,543.88	15,845,573.82
98 ADMINISTRACION DE CONTRIBUCIONES ESPECIALES	6,408,797,068.96	6,322,809,148.79	85,987,920.17	6,322,809,148.79	6,322,809,148.79	6,322,809,148.79	0.00
0000 ADMINISTRACION DE CONTRIBUCIONES Y TRANSFERENCIAS	6,408,797,068.96	6,322,809,148.79	85,987,920.17	6,322,809,148.79	6,322,809,148.79	6,322,809,148.79	0.00
2128 INSTITUTO PANAMERICANO DE GEOGRAFIA E HISTORIA	9,409,779.00	9,409,776.00	3.00	9,409,776.00	9,409,776.00	9,409,776.00	0.00
2.4.9.1 Transferencias corrientes destinadas a otras instituciones públicas[1]	9,409,779.00	9,409,776.00	3.00	9,409,776.00	9,409,776.00	9,409,776.00	0.00
9992 ORGANIZACION NO GUBERNAMENTAL EN EL AREA DE EDUCACIÓN	427,643,757.95	362,437,750.57	65,206,007.38	362,437,750.57	362,437,750.57	362,437,750.57	0.00
2.4.1.6 Transferencias corrientes a asociaciones sin fines de lucro y partidos polí	427,643,757.95	362,437,750.57	65,206,007.38	362,437,750.57	362,437,750.57	362,437,750.57	0.00
99 ADMINISTRACION DE ACTICOS, PASIVOS Y TRANSFERENCIAS	10,049,420,992.78	10,049,420,393.34	599.44	10,049,420,393.34	10,049,420,393.34	10,049,420,393.34	0.00
0000 ADMINISTRACION DE CONTRIBUCIONES ESPECIALES	10,049,420,992.78	10,049,420,393.34	599.44	10,049,420,393.34	10,049,420,393.34	10,049,420,393.34	0.00
5170 INSTITUTO NACIONAL DE BIENESTAR ESTUDIANTIL	10,049,420,992.78	10,049,420,393.34	599.44	10,049,420,393.34	10,049,420,393.34	10,049,420,393.34	0.00
2.4.2.2 Transferencias corrientes a instituciones descentralizadas y autónomas no f	10,049,420,992.78	10,049,420,393.34	599.44	10,049,420,393.34	10,049,420,393.34	10,049,420,393.34	0.00

	Resumen Total	-5,548,195,615.58	21,049,333,117.70	21,049,333,117.70	21,033,487,543.88
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Tipo Moneda : 1 - Nacional
 Seleccion(es) del Grid Clasificador Posee 1 valores!
 [2.4-TRANSFERENCIAS CORRIENTES]

Gastos Presupuestarios : S / Gastos No Presupuestarios : N