

## EJECUCION DEL GASTO CONSOLIDADO POR OBJETO Y SUBCUENTA

Capitulo: 0206

13/03/2009 10:05:57

Sistema Integrado de Gestión Financiera

Del: 01/01/2004 Al: 31/12/2004

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Periodo: 2004

(VALORES EN RD\$)

00112771720-PRODUCCION

Descripción 1	Apropiación Original 2	Modificaciones Presupuestarias 3	Apropiación Vigente 4	Previsión de la Apropiación 5	Disponible 6= (4-5)	Compromiso 7	% 8=(7/5)	Apropiación Disponible 9=(4-7)	Devengado 10	Compromiso No Devengado 11= (7-10)	Pagado 12	Devengado No Pagado 13=(10-12)	% 14= (12/10)
<b>1 SERVICIOS PERSONALES</b>	<b>8,713,359,431.00</b>	<b>100,248,638.45</b>	<b>8,813,608,069.45</b>	<b>8,415,334,503.34</b>	<b>398,273,566.11</b>	<b>8,415,116,368.54</b>	<b>100.00</b>	<b>398,491,700.91</b>	<b>8,414,258,867.71</b>	<b>857,500.83</b>	<b>8,413,374,104.37</b>	<b>884,763.34</b>	<b>99.99</b>
111 SUELDOS FIJOS	7,106,807,110.00	391,237,332.76	7,498,044,442.76	7,468,308,900.57	29,735,542.19	7,468,308,900.57	100.00	29,735,542.19	7,468,308,900.57	0.00	7,468,308,900.57	0.00	100.00
112 SUELDOS FIJOS PERSONAL EN TRÁMI	26,600,616.00	2,216,327.23	28,816,943.23	11,248,124.20	17,568,819.03	11,248,124.20	100.00	17,568,819.03	11,248,124.20	0.00	11,248,124.20	0.00	100.00
121 SUELDOS DE PERSONAL CONTRATAD	52,766,146.00	-18,700,000.00	34,066,146.00	9,671,013.31	24,395,132.69	9,606,013.31	99.33	24,460,132.69	8,798,512.48	807,500.83	8,798,512.48	0.00	100.00
123 SUPLENCIAS	240,000.00		240,000.00	4,905.00	235,095.00	4,905.00	100.00	235,095.00	4,905.00	0.00	4,905.00	0.00	100.00
124 SUELDOS POR SERVICIOS ESPECIALES	325,740.00	-82,404.00	243,336.00	17,160.00	226,176.00	17,160.00	99.99	226,176.00	17,160.00	0.00	17,160.00	0.00	99.99
133 COMPENSACIÓN POR HORAS EXTRAO	1,662,253.00	-270,900.00	1,391,353.00	649,377.14	741,975.86	639,042.34	98.41	752,310.66	639,042.34	0.00	639,042.34	0.00	100.00
137 COMPENSACIÓN POR SERVICIO DE SE	564,000.00	2,600,000.00	3,164,000.00	2,088,258.60	1,075,741.40	2,043,858.60	97.87	1,120,141.40	2,043,858.60	0.00	2,043,858.60	0.00	100.00
141 JORNALAS	62,000.00		62,000.00	0.00	62,000.00	0.00	0.00	62,000.00	0.00	0.00	0.00	0.00	0.00
151 HONORARIOS PROFESIONALES Y TÉCNI	7,102,800.00	1,765,500.00	8,868,300.00	4,045,522.25	4,822,777.75	3,947,122.25	97.57	4,921,177.75	3,947,122.25	0.00	3,062,358.91	884,763.34	77.58
161 DIETAS EN EL PAIS	0.00	516,639.00	516,639.00	327,639.00	189,000.00	327,639.00	100.00	189,000.00	277,639.00	50,000.00	277,639.00	0.00	100.00
181 REGALÍA PASCUAL	594,450,645.00	56,235,931.51	650,686,576.51	644,066,340.25	6,620,236.26	644,066,340.25	100.00	6,620,236.26	644,066,340.25	0.00	644,066,340.25	0.00	100.00
183 PRESTACIONES LABORALES	6,000,000.00		6,000,000.00	324,237.48	5,675,762.52	324,237.48	100.00	5,675,762.52	324,237.48	0.00	324,237.48	0.00	100.00
184 PAGO DE VACACIONES	0.00	100,000.00	100,000.00	7,047.00	92,953.00	7,047.00	100.00	92,953.00	7,047.00	0.00	7,047.00	0.00	100.00
191 CONTRIBUCIONES AL SEGURO DE SAL	547,224,149.00	-335,364,620.78	211,859,528.22	54,638,542.64	157,220,985.58	54,638,542.64	100.00	157,220,985.58	54,638,542.64	0.00	54,638,542.64	0.00	100.00
192 CONTRIBUCIONES AL SEGURO DE PEN	369,553,972.00	-5,167.27	369,548,804.73	219,937,435.90	149,611,368.83	219,937,435.90	100.00	149,611,368.83	219,937,435.90	0.00	219,937,435.90	0.00	100.00
<b>2 SERVICIOS NO PERSONALES</b>	<b>919,870,543.00</b>	<b>38,778,266.84</b>	<b>958,648,809.84</b>	<b>600,247,101.60</b>	<b>358,401,708.24</b>	<b>600,075,151.60</b>	<b>99.97</b>	<b>358,573,658.24</b>	<b>596,815,237.01</b>	<b>3,259,914.59</b>	<b>586,560,774.19</b>	<b>10,254,462.82</b>	<b>98.28</b>
211 RADIO COMUNICACIÓN	380,000.00		380,000.00	0.00	380,000.00	0.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00
212 SERVICIO TELEFÓNICO DE LARGA DIS'	5,000,200.00		5,000,200.00	1,630,604.91	3,369,595.09	1,630,604.91	100.00	3,369,595.09	1,630,604.91	0.00	1,337,845.04	292,759.87	82.05
213 TELÉFONOS LOCAL	26,588,000.00		26,588,000.00	23,874,620.86	2,713,379.14	23,874,620.86	100.00	2,713,379.14	23,874,620.86	0.00	18,802,432.06	5,072,188.80	78.75
214 TELEFAX Y CORREO	1,400.00	5,000.00	6,400.00	3,248.00	3,152.00	3,248.00	100.00	3,152.00	3,248.00	0.00	3,248.00	0.00	100.00
215 SERVICIO DE INTERNET Y TELEVISIÓN	1,520,000.00	24,200.00	1,544,200.00	24,200.00	1,520,000.00	24,200.00	100.00	1,520,000.00	24,200.00	0.00	24,200.00	0.00	100.00
221 ELECTRICIDAD	1,084,000.00		1,084,000.00	0.00	1,084,000.00	0.00	0.00	1,084,000.00	0.00	0.00	0.00	0.00	0.00
222 AGUA	8,183,600.00		8,183,600.00	1,864,977.10	6,318,622.90	1,864,977.10	100.00	6,318,622.90	1,864,977.10	0.00	1,864,977.10	0.00	100.00
223 LAVANDERÍA, LIMPIEZA E HIGIENE	3,500,000.00	2,000,000.00	5,500,000.00	4,534,153.50	965,846.50	4,534,153.50	100.00	965,846.50	4,534,153.50	0.00	4,534,153.50	0.00	100.00
224 RESIDUOS SÓLIDOS	720,000.00		720,000.00	522,800.00	197,200.00	350,850.00	67.11	369,150.00	350,850.00	0.00	350,850.00	0.00	100.00
231 PUBLICIDAD Y PROPAGANDA	25,001,852.00	22,822.80	25,024,674.80	808,735.11	24,215,939.69	808,735.11	100.00	24,215,939.69	183,688.80	625,046.31	183,688.80	0.00	100.00
232 IMPRESIÓN Y ENCUADERNACIÓN	79,753,184.00	-41,325,583.00	38,427,601.00	11,337,341.79	27,090,259.21	11,337,341.79	100.00	27,090,259.21	11,337,341.79	0.00	11,337,341.79	0.00	100.00
241 VIÁTICOS DENTRO DEL PAÍS	39,120,268.00	-20,170,264.11	18,950,003.89	6,674,722.23	12,275,281.66	6,674,722.23	100.00	12,275,281.66	6,495,713.83	179,008.40	6,495,713.83	0.00	100.00
242 VIÁTICOS FUERA DEL PAÍS	5,864,377.00	-2,500,000.00	3,364,377.00	1,807,321.87	1,557,055.13	1,807,321.87	100.00	1,557,055.13	1,807,321.87	0.00	1,510,375.72	296,946.15	83.57
251 PASAJES	17,554,994.00	-5,505,024.23	12,049,969.77	2,351,022.87	9,698,946.90	2,351,022.87	100.00	9,698,946.90	2,241,522.87	109,500.00	2,241,522.87	0.00	100.00
252 FLETES	122,170.00	34,798.18	156,968.18	34,798.18	122,170.00	34,798.18	100.00	122,170.00	34,798.18	0.00	34,798.18	0.00	100.00
253 ALMACENAJE	1,100,319.00		1,100,319.00	16,652.00	1,083,667.00	16,652.00	100.00	1,083,667.00	16,652.00	0.00	16,652.00	0.00	100.00
254 PEAJE	198,212.00		198,212.00	36,302.00	161,910.00	36,302.00	99.99	161,910.00	36,302.00	0.00	36,302.00	0.00	99.99
261 EDIFICIOS Y LOCALES	7,613,300.00	11,012,000.00	18,625,300.00	14,231,691.70	4,393,608.30	14,231,691.70	100.00	4,393,608.30	14,231,691.70	0.00	12,558,131.70	1,673,560.00	88.24
262 EQUIPOS DE PRODUCCIÓN	0.00	325,210.00	325,210.00	325,210.00	0.00	325,210.00	100.00	0.00	325,210.00	0.00	325,210.00	0.00	100.00
263 MAQUINARIA Y EQUIPOS DE OFICINA	92,790.00		92,790.00	0.00	92,790.00	0.00	0.00	92,790.00	0.00	0.00	0.00	0.00	0.00
264 EQUIPOS DE TRANSPORTE	2,237,599.00	47,000.00	2,284,599.00	196,400.00	2,088,199.00	196,400.00	100.00	2,088,199.00	196,400.00	0.00	196,400.00	0.00	100.00
269 OTROS ALQUILERES	586,550.00	16,520.00	603,070.00	45,745.28	557,324.72	45,745.28	99.99	557,324.72	45,745.28	0.00	45,745.28	0.00	99.99
271 SEGURO DE BIENES INMUEBLES	3,991,997.00	-3,063,288.30	928,708.70	0.00	928,708.70	0.00	0.00	928,708.70	0.00	0.00	0.00	0.00	0.00
272 SEGURO DE BIENES MUEBLES	0.00	3,063,288.30	3,063,288.30	2,077,709.76	985,578.54	2,077,709.76	100.00	985,578.54	2,077,709.76	0.00	2,077,709.76	0.00	100.00
281 OBRAS MENORES	1,490,547.00		1,490,547.00	9,515.00	1,481,032.00	9,515.00	99.98	1,481,032.00	9,515.00	0.00	9,515.00	0.00	99.98
282 MAQUINARIAS Y EQUIPOS	2,955,764.00	2,973,285.00	5,929,049.00	2,745,584.34	3,183,464.66	2,745,584.34	100.00	3,183,464.66	2,568,236.46	177,347.88	2,568,236.46	0.00	100.00
295 SERVICIOS ESPECIALES	4,962,451.00	-2,800,000.00	2,162,451.00	15,868.37	2,146,582.63	15,868.37	99.98	2,146,582.63	15,868.37	0.00	15,868.37	0.00	99.98
296 SERVICIOS TÉCNICOS Y PROFESIONAI	665,427,269.00	87,489,902.20	752,917,171.20	522,825,839.09	230,091,332.11	522,825,839.09	100.00	230,091,332.11	520,656,827.09	2,169,012.00	517,737,819.09	2,919,008.00	99.44
298 INTERESES DE INSTITUCIONES FINANCI	0.00	12,818,400.00	12,818,400.00	0.00	12,818,400.00	0.00	0.00	12,818,400.00	0.00	0.00	0.00	0.00	0.00
299 OTROS SERVICIOS NO PERSONALES	14,819,700.00	-5,690,000.00	9,129,700.00	2,252,037.64	6,877,662.36	2,252,037.64	100.00	6,877,662.36	2,252,037.64	0.00	2,252,037.64	0.00	100.00
<b>3 MATERIALES Y SUMINISTROS</b>	<b>1,871,092,138.00</b>	<b>19,529,068.63</b>	<b>1,890,621,206.63</b>	<b>1,617,022,996.66</b>	<b>273,598,209.97</b>	<b>1,566,864,208.93</b>	<b>96.90</b>	<b>323,756,997.70</b>	<b>1,565,888,331.60</b>	<b>975,877.33</b>	<b>1,563,307,559.20</b>	<b>2,580,772.40</b>	<b>99.84</b>
311 ALIMENTOS Y BEBIDAS PARA PERSON	1,565,071,473.00	2,631,729.46	1,567,703,202.46	1,543,466,743.74	24,236,458.72	1,500,301,866.01	97.20	67,401,336.45	1,500,155,280.41	146,585.60	1,500,155,280.41	0.00	100.00
312 ALIMENTOS PARA ANIMALES	2,079,660.00		2,079,660.00	0.00	2,079,660.00	0.00	0.00	2,079,660.00	0.00	0.00	0.00	0.00	0.00
313 PRODUCTOS AGROFORESTALES Y PE	2,287,420.00	5,000.00	2,292,420.00	205,000.00	2,087,420.00	205,000.00	100.00	2,087,420.00	205,000.00	0.00	205,000.00	0.00	100.00

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<b>3 MATERIALES Y SUMINISTROS</b>													
321 HILADOS Y TELAS	29,053.00	35,750.00	64,803.00	35,750.00	29,053.00	35,750.00	99.99	29,053.00	35,750.00	0.00	35,750.00	0.00	99.99
322 ACABADOS TEXTILES	93,620.00	14,000,000.00	14,093,620.00	3,628,910.00	10,464,710.00	10,000.00	0.28	14,083,620.00	10,000.00	0.00	10,000.00	0.00	99.97
323 PRENDAS DE VESTIR	24,810,058.00	-23,473,074.00	1,336,984.00	0.00	1,336,984.00	0.00	0.00	1,336,984.00	0.00	0.00	0.00	0.00	0.00
324 CALZADOS	100,000.00		100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
331 PAPEL DE ESCRITORIO	7,205,498.00	-597,290.00	6,608,208.00	2,929,334.20	3,678,873.80	2,929,334.20	100.00	3,678,873.80	2,929,334.20	0.00	2,929,334.20	0.00	100.00
332 PRODUCTOS DE PAPEL Y CARTÓN	4,265,776.00	4,210,645.98	8,476,421.98	2,522,224.73	5,954,197.25	2,522,224.73	100.00	5,954,197.25	1,924,200.73	598,024.00	1,924,200.73	0.00	100.00
333 PRODUCTOS DE ARTES GRÁFICAS	7,887,266.00	-4,695,000.00	3,192,266.00	4,704,691.48	-1,512,425.48	2,364,691.48	50.26	827,574.52	2,364,691.48	0.00	2,364,691.48	0.00	100.00
334 LIBROS, REVISTAS Y PERIÓDICOS	4,697,195.00	-3,300,000.00	1,397,195.00	0.00	1,397,195.00	0.00	0.00	1,397,195.00	0.00	0.00	0.00	0.00	0.00
335 TEXTOS DE ENSEÑANZA	2,631,000.00	139,448,008.50	142,079,008.50	21,292,730.81	120,786,277.69	21,292,730.81	100.00	120,786,277.69	21,292,730.81	0.00	21,292,730.81	0.00	100.00
341 COMBUSTIBLES Y LUBRICANTES	24,117,802.00	16,607,508.00	40,725,310.00	23,673,538.00	17,051,772.00	23,673,538.00	100.00	17,051,772.00	23,661,538.00	12,000.00	21,661,538.00	2,000,000.00	91.55
342 PRODUCTOS QUÍMICOS Y CONEXOS	6,100,221.00	28,130.00	6,128,351.00	244,600.78	5,883,750.22	244,600.78	100.00	5,883,750.22	244,600.78	0.00	244,600.78	0.00	100.00
343 PRODUCTOS FARMACEÚTICOS Y CONI	6,457,030.00	-4,116,182.11	2,340,847.89	0.00	2,340,847.89	0.00	0.00	2,340,847.89	0.00	0.00	0.00	0.00	0.00
352 ARTICULOS DE CUERO	5,424,663.00	-3,613,750.00	1,810,913.00	0.00	1,810,913.00	0.00	0.00	1,810,913.00	0.00	0.00	0.00	0.00	0.00
353 LLANTAS Y NEUMATICOS	695,145.00	1,450,000.00	2,145,145.00	337,679.31	1,807,465.69	337,679.31	100.00	1,807,465.69	231,110.99	106,568.32	231,110.99	0.00	100.00
355 ARTICULOS DE PLASTICO	0.00	1,500,500.00	1,500,500.00	34,245.06	1,466,254.94	34,245.06	100.00	1,466,254.94	34,245.06	0.00	30,904.26	3,340.80	90.24
361 PRODUCTOS DE CEMENTO Y ASBEST	300.00		300.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
363 CEMENTO, CAL Y YESO	813,951.00		813,951.00	1,085.00	812,866.00	1,085.00	99.91	812,866.00	1,085.00	0.00	1,085.00	0.00	99.91
365 PRODUCTOS METALICOS	5,461,994.00	1,000.00	5,462,994.00	374,401.95	5,088,592.05	374,401.95	100.00	5,088,592.05	374,025.67	376.28	374,025.67	0.00	100.00
366 MINERALES	364,915.00		364,915.00	0.00	364,915.00	0.00	0.00	364,915.00	0.00	0.00	0.00	0.00	0.00
391 MATERIALES DE LIMPIEZA	7,167,202.00	23,296,082.05	30,463,284.05	1,899,681.95	28,563,602.10	1,899,681.95	100.00	28,563,602.10	1,899,681.95	0.00	1,899,681.95	0.00	100.00
392 UTILES DE ESCRITORIO, OFICINA Y EN	131,793,915.00	-103,444,220.00	28,349,695.00	4,185,326.05	24,164,368.95	3,150,326.05	75.27	25,199,368.95	3,150,326.05	0.00	3,150,326.05	0.00	100.00
393 UTILES MENORES MÉDICO-QUIRÚRGIC	33,777,481.00	-30,000,000.00	3,777,481.00	0.00	3,777,481.00	0.00	0.00	3,777,481.00	0.00	0.00	0.00	0.00	0.00
394 UTILES DE DEPORTES Y RECREATIVO	34,383.00	150.00	34,533.00	150.00	34,383.00	150.00	98.68	34,383.00	150.00	0.00	150.00	0.00	98.68
395 UTILES DE COCINA Y COMEDOR	11,930,707.00	-8,266,015.30	3,664,691.70	43,587.95	3,621,103.75	43,587.95	99.99	3,621,103.75	43,587.95	0.00	43,587.95	0.00	99.99
396 PRODUCTOS ELÉCTRICOS Y AFINES	5,413,764.00	-1,775,062.50	3,638,701.50	433,301.45	3,205,400.05	433,301.45	100.00	3,205,400.05	320,978.32	112,323.13	278,046.72	42,931.60	86.62
397 MATERIALES Y ÚTILES RELACIONADO	8,458,901.00	-405,341.45	8,053,559.55	6,271,162.84	1,782,396.71	6,271,162.84	100.00	1,782,396.71	6,271,162.84	0.00	5,736,662.84	534,500.00	91.48
399 UTILES DIVERSOS	1,921,745.00	500.00	1,922,245.00	738,851.36	1,183,393.64	738,851.36	100.00	1,183,393.64	738,851.36	0.00	738,851.36	0.00	100.00
<b>4 TRANSFERENCIAS CORRIENTES</b>	<b>890,193,928.00</b>	<b>205,000.00</b>	<b>890,398,928.00</b>	<b>743,095,406.43</b>	<b>147,303,521.57</b>	<b>743,095,406.43</b>	<b>100.00</b>	<b>147,303,521.57</b>	<b>742,866,206.43</b>	<b>229,200.00</b>	<b>706,026,806.44</b>	<b>36,839,399.99</b>	<b>95.04</b>
411 PENSIONES Y JUBILACIONES	63,535,384.00	-29,581,148.01	33,954,235.99	33,859,543.63	94,692.36	33,859,543.63	100.00	94,692.36	33,859,543.63	0.00	33,859,543.63	0.00	100.00
421 AYUDA Y DONACIONES A PERSONAS	360,075,600.00	-46,776,357.59	313,299,242.41	236,598,380.00	76,700,862.41	236,598,380.00	100.00	76,700,862.41	236,598,380.00	0.00	208,752,080.00	27,846,300.00	88.23
422 PREMIOS LITERARIOS, DEPORTIVOS Y	1,266,000.00	205,000.00	1,471,000.00	255,000.00	1,216,000.00	255,000.00	100.00	1,216,000.00	255,000.00	0.00	255,000.00	0.00	100.00
424 BECAS Y VIAJES DE ESTUDIO	65,013,525.00	-30,000,000.00	35,013,525.00	25,715,620.00	9,297,905.00	25,715,620.00	100.00	9,297,905.00	25,486,420.00	229,200.00	25,486,420.00	0.00	100.00
425 TRANSFERENCIAS CORRIENTES A EMI	128,900,000.00	28,315,559.83	157,215,559.83	152,102,277.79	5,113,282.04	152,102,277.79	100.00	5,113,282.04	152,102,277.79	0.00	152,102,277.79	0.00	100.00
426 TRANSFERENCIAS CORRIENTES A INS	108,590,200.00		108,590,200.00	105,982,325.87	2,607,874.13	105,982,325.87	100.00	2,607,874.13	105,982,325.87	0.00	96,989,225.88	8,993,099.99	91.51
437 TRANSFERENCIAS CORRIENTES A OTF	159,629,203.00	78,081,945.77	237,711,148.77	185,853,541.86	51,857,606.91	185,853,541.86	100.00	51,857,606.91	185,853,541.86	0.00	185,853,541.86	0.00	100.00
441 CUOTAS INTERNACIONALES	3,184,016.00	-40,000.00	3,144,016.00	2,728,717.28	415,298.72	2,728,717.28	100.00	415,298.72	2,728,717.28	0.00	2,728,717.28	0.00	100.00
<b>6 ACTIVOS NO FINANCIEROS</b>	<b>383,989,882.00</b>	<b>138,232,877.88</b>	<b>522,222,759.88</b>	<b>455,773,532.63</b>	<b>66,449,227.25</b>	<b>455,773,532.63</b>	<b>100.00</b>	<b>66,449,227.25</b>	<b>455,594,005.75</b>	<b>179,526.88</b>	<b>455,389,429.75</b>	<b>204,576.00</b>	<b>99.96</b>
612 EQUIPOS EDUCACIONALES Y RECREA'	0.00	1,446,980.80	1,446,980.80	738,725.20	708,255.60	738,725.20	100.00	708,255.60	738,725.20	0.00	738,725.20	0.00	100.00
614 EQUIPOS DE COMPUTACIÓN	0.00	31,715.00	31,715.00	5,000.00	26,715.00	5,000.00	100.00	26,715.00	5,000.00	0.00	5,000.00	0.00	100.00
617 EQUIPOS Y MUEBLES DE OFICINA	0.00	4,713,500.00	4,713,500.00	1,145,342.47	3,568,157.53	1,145,342.47	100.00	3,568,157.53	965,815.59	179,526.88	761,239.59	204,576.00	78.82
618 HERRAMIENTAS Y REPUESTOS MAYOF	0.00	13,750.00	13,750.00	0.00	13,750.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00	0.00
619 EQUIPOS VARIOS	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
621 TERRENOS	0.00	9,950,000.00	9,950,000.00	6,437,000.00	3,513,000.00	6,437,000.00	100.00	3,513,000.00	6,437,000.00	0.00	6,437,000.00	0.00	100.00
632 OBRAS Y PLANTACIONES AGRÍCOLAS	0.00	92,345.00	92,345.00	0.00	92,345.00	0.00	0.00	92,345.00	0.00	0.00	0.00	0.00	0.00
635 EDIFICACIONES	383,989,882.00	121,209,573.63	505,199,455.63	446,872,451.51	58,327,004.12	446,872,451.51	100.00	58,327,004.12	446,872,451.51	0.00	446,872,451.51	0.00	100.00
639 OTRAS CONSTRUCCIONES Y MEJORA	0.00	575,013.45	575,013.45	575,013.45	0.00	575,013.45	100.00	0.00	575,013.45	0.00	575,013.45	0.00	100.00
693 ACTIVO INTANGIBLE	0.00	200,000.00	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<b>12,778,505,922.00</b>	<b>296,993,851.80</b>	<b>13,075,499,773.80</b>	<b>11,831,473,540.66</b>	<b>1,244,026,233.14</b>	<b>11,780,924,668.13</b>	<b>100.00</b>	<b>1,294,575,105.67</b>	<b>11,775,422,648.50</b>	<b>5,502,019.63</b>	<b>11,724,658,673.95</b>	<b>50,763,974.55</b>	