

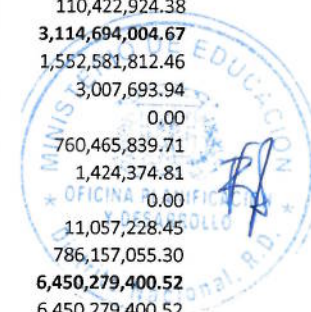


Ministerio de Educación

AÑO 2019

Ejecución de Gastos y Aplicaciones Financieras, Unidad Ejecutora 0001

Detalle	RD\$						Total
	Total	Enero	Febrero	Marzo	Abril	Mayo	
2 - Gastos							
2.1 - REMUNERACIONES Y CONTRIBUCIONES	7,739,563,397.23	8,757,717,984.09	7,882,826,513.50	7,916,586,559.92	7,859,619,336.83	40,156,313,791.57	
2.1.1 - REMUNERACIONES	6,608,614,375.19	7,477,307,576.54	6,750,701,315.78	6,762,185,367.21	6,714,281,017.78	34,313,089,652.50	
2.1.2 - SOBRESUELDOS	43,111,560.99	43,169,089.29	43,166,547.01	43,110,581.62	42,871,496.79	215,429,275.70	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,087,837,461.05	1,237,241,318.26	1,088,958,650.71	1,111,290,611.09	1,102,466,822.26	5,627,794,863.37	
2.2 - CONTRATACIÓN DE SERVICIOS	137,607,335.60	356,602,229.55	317,137,141.44	397,026,435.68	581,315,238.02	1,789,688,380.29	
2.2.1 - SERVICIOS BÁSICOS	32,488,824.14	112,500,223.27	145,238,940.50	74,227,416.29	137,294,305.71	501,749,709.91	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,294,163.46	84,149,309.77	6,530,499.00	112,311,174.05	180,945,534.24	488,230,680.52	
2.2.3 - VIÁTICOS	0.00	0.00	759,474.60	525,068.27	29,631,893.12	30,916,435.99	
2.2.4 - TRANSPORTE Y ALMACENAJE	0.00	0.00	70,761,007.88	26,865,585.19	33,240,659.20	130,867,252.27	
2.2.5 - ALQUILERES Y RENTAS	0.00	70,338,656.77	1,971,652.04	24,000,502.35	39,075,718.07	135,386,529.23	
2.2.6 - SEGUROS	0.00	50,593,929.26	7,523,950.93	59,613,098.14	97,645,749.68	215,376,728.01	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	0.00	5,148,260.52	1,663,964.60	13,676,268.78	4,998,580.04	25,487,073.94	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	824,348.00	26,346,202.59	82,687,651.89	85,572,502.61	58,209,953.64	253,640,658.73	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	0.00	7,525,647.37	0.00	234,820.00	272,844.32	8,033,311.69	
2.3 - MATERIALES Y SUMINISTROS	11,000,000.00	95,924,443.79	27,712,333.01	225,849,828.50	60,682,615.02	421,169,220.32	
2.3.1 - ALIMENTOS Y PRODUCTOS	0.00	899,042.00	1,637,558.47	3,561,760.72	3,374,926.09	9,473,287.28	
2.3.2 - TEXTILES Y VESTUARIOS	0.00	573,458.29	89,270.00	406,005.25	2,333,839.81	3,402,573.35	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	0.00	51,807,178.80	111,740.56	173,653,173.98	761,975.54	226,334,068.88	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	1,000.00	1,000.00	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	0.00	15,264,334.90	64,428.00	1,014,736.16	877,140.40	17,220,639.46	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	0.00	175,749.91	58,974.42	3,369,255.18	687,034.21	4,291,013.72	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	11,000,000.00	22,505,605.00	25,717,785.71	6,332,408.58	11,985,681.29	77,541,480.58	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	0.00	4,699,074.89	32,575.85	37,512,488.63	40,661,017.68	82,905,157.05	
2.4 - TRANSFERENCIAS CORRIENTES	111,292,343.53	347,945,551.02	747,225,102.29	519,828,905.09	699,500,072.32	2,425,791,974.25	
2.4.1 - TRANSFERENCIAS CORRIENTES AL	110,508,195.53	245,065,704.14	191,670,533.61	288,478,554.63	290,559,845.94	1,126,282,833.85	
2.4.7 - TRANSFERENCIAS CORRIENTES AL	0.00	38,888,347.30	0.00	3,638,627.50	6,666,906.06	49,193,880.86	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	63,991,499.58	555,554,568.68	227,711,722.96	402,273,320.32	1,250,315,259.54	
2.5 - TRANSFERENCIAS DE CAPITAL	0.00	0.00	110,422,924.38	0.00	0.00	110,422,924.38	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	0.00	110,422,924.38	
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,317,057,717.72	781,629,991.20	326,766,256.47	184,066,021.51	505,174,017.77	3,114,694,004.67	
2.6.1 - MOBILIARIO Y EQUIPO	700,683,077.89	251,712,850.18	194,817,312.88	94,355,434.49	311,013,137.02	1,552,581,812.46	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	0.00	947,974.24	0.00	1,635,303.00	424,416.70	3,007,693.94	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	0.00	0.00	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	0.00	0.00	0.00	760,465,839.71	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	0.00	588,967.50	0.00	42,144.88	793,262.43	1,424,374.81	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	
2.6.8 - BIENES INTANGIBLES	0.00	10,124,539.48	0.00	0.00	932,688.97	11,057,228.45	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	192,010,512.65	786,157,055.30	
2.7 - OBRAS	13,263,324.44	1,516,113,806.85	1,509,883,278.35	1,271,124,088.92	2,139,894,901.96	6,450,279,400.52	
2.7.1 - OBRAS EN EDIFICACIONES	13,263,324.44	1,516,113,806.85	1,509,883,278.35	1,271,124,088.92	2,139,894,901.96	6,450,279,400.52	
2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	
Total Gastos	9,329,784,118.52	11,855,934,006.50	10,921,973,549.44	10,514,481,839.62	11,846,186,181.92	54,468,359,696.00	
4 - APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	



4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
4.2 - DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL GASTOS Y APLICACIONES FINANCIERAS	9,329,784,118.52	11,855,934,006.50	10,921,973,549.44	10,514,481,839.62	11,846,186,181.92	54,468,359,696.00
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Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de abril del 2019


Ing. Victor Ricardo Sánchez Jáquez
 Viceministro de Educación
 Director de la Oficina de Planificación Educativa y Desarrollo

