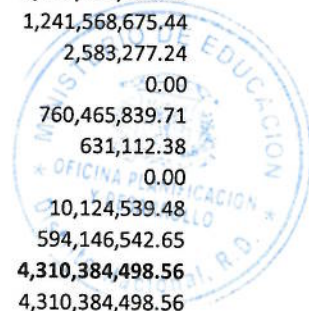


Detalle	RDS					Total
	Total	Enero	Febrero	Marzo	Abril	
<b>2 - Gastos</b>						
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>7,739,563,397.23</b>	<b>8,757,717,984.09</b>	<b>7,882,826,513.50</b>	<b>7,916,586,559.92</b>	<b>32,296,694,454.74</b>	
2.1.1 - REMUNERACIONES	6,608,614,375.19	7,477,307,576.54	6,750,701,315.78	6,762,185,367.21	27,598,808,634.72	
2.1.2 - SOBRESUELDOS	43,111,560.99	43,169,089.29	43,166,547.01	43,110,581.62	172,557,778.91	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	0.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,087,837,461.05	1,237,241,318.26	1,088,958,650.71	1,111,290,611.09	4,525,328,041.11	
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>137,607,335.60</b>	<b>356,602,229.55</b>	<b>317,137,141.44</b>	<b>397,026,435.68</b>	<b>1,208,373,142.27</b>	
2.2.1 - SERVICIOS BÁSICOS	32,488,824.14	112,500,223.27	145,238,940.50	74,227,416.29	364,455,404.20	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,294,163.46	84,149,309.77	6,530,499.00	112,311,174.05	307,285,146.28	
2.2.3 - VIÁTICOS	0.00	0.00	759,474.60	525,068.27	1,284,542.87	
2.2.4 - TRANSPORTE Y ALMACENAJE	0.00	0.00	70,761,007.88	26,865,585.19	97,626,593.07	
2.2.5 - ALQUILERES Y RENTAS	0.00	70,338,656.77	1,971,652.04	24,000,502.35	96,310,811.16	
2.2.6 - SEGUROS	0.00	50,593,929.26	7,523,950.93	59,613,098.14	117,730,978.33	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	0.00	5,148,260.52	1,663,964.60	13,676,268.78	20,488,493.90	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	824,348.00	26,346,202.59	82,687,651.89	85,572,502.61	195,430,705.09	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	0.00	7,525,647.37	0.00	234,820.00	7,760,467.37	
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>11,000,000.00</b>	<b>95,924,443.79</b>	<b>27,712,333.01</b>	<b>225,849,828.50</b>	<b>360,486,605.30</b>	
2.3.1 - ALIMENTOS Y PRODUCTOS	0.00	899,042.00	1,637,558.47	3,561,760.72	6,098,361.19	
2.3.2 - TEXTILES Y VESTUARIOS	0.00	573,458.29	89,270.00	406,005.25	1,068,733.54	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	0.00	51,807,178.80	111,740.56	173,653,173.98	225,572,093.34	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	0.00	15,264,334.90	64,428.00	1,014,736.16	16,343,499.06	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y	0.00	175,749.91	58,974.42	3,369,255.18	3,603,979.51	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	11,000,000.00	22,505,605.00	25,717,785.71	6,332,408.58	65,555,799.29	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	0.00	4,699,074.89	32,575.85	37,512,488.63	42,244,139.37	
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>111,292,343.53</b>	<b>347,945,551.02</b>	<b>747,225,102.29</b>	<b>519,828,905.09</b>	<b>1,726,291,901.93</b>	
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR	110,508,195.53	245,065,704.14	191,670,533.61	288,478,554.63	835,722,987.91	
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR	0.00	38,888,347.30	0.00	3,638,627.50	42,526,974.80	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	63,991,499.58	555,554,568.68	227,711,722.96	848,041,939.22	
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	<b>0.00</b>	<b>110,422,924.38</b>	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	110,422,924.38	
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,317,057,717.72</b>	<b>781,629,991.20</b>	<b>326,766,256.47</b>	<b>184,066,021.51</b>	<b>2,609,519,986.90</b>	
2.6.1 - MOBILIARIO Y EQUIPO	700,683,077.89	251,712,850.18	194,817,312.88	94,355,434.49	1,241,568,675.44	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	0.00	947,974.24	0.00	1,635,303.00	2,583,277.24	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	0.00	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	0.00	0.00	760,465,839.71	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	0.00	588,967.50	0.00	42,144.88	631,112.38	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	
2.6.8 - BIENES INTANGIBLES	0.00	10,124,539.48	0.00	0.00	10,124,539.48	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	594,146,542.65	
<b>2.7 - OBRAS</b>	<b>13,263,324.44</b>	<b>1,516,113,806.85</b>	<b>1,509,883,278.35</b>	<b>1,271,124,088.92</b>	<b>4,310,384,498.56</b>	
2.7.1 - OBRAS EN EDIFICACIONES	13,263,324.44	1,516,113,806.85	1,509,883,278.35	1,271,124,088.92	4,310,384,498.56	



2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00
<b>Total Gastos</b>	<b>9,329,784,118.52</b>	<b>11,855,934,006.50</b>	<b>10,811,550,625.06</b>	<b>10,514,481,839.62</b>	<b>42,511,750,589.70</b>
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>9,329,784,118.52</b>	<b>11,855,934,006.50</b>	<b>10,811,550,625.06</b>	<b>10,514,481,839.62</b>	<b>42,511,750,589.70</b>

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de abril del 2019

  
**Ing. Victor Ricardo Sánchez Jáquez**  
 Viceministro de Educación  
 Director de la Oficina de Planificación Educativa y Desarrollo

