



Ministerio de Educación
República Dominicana

Ejecución mensual al mes de Noviembre 2018 en RD\$

Concepto. Cuenta del Gasto.	Presupuesto Inicial	Devengado 2018											Devengado al 30 de Noviembre
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	
2.1 REMUNERACIONES Y CONTRIBUCIONES	85,325,495,052	6,434,253,509	8,538,627,390	7,564,724,918	7,907,538,801	7,769,772,160	8,144,763,148	7,686,372,894	7,712,473,897	7,830,569,345	7,949,112,149	8,523,683,889	86,061,891,799
2.1.1 REMUNERACIONES	73,586,579,756	5,476,610,410	7,309,904,684	6,453,050,262	6,777,381,200	6,628,160,242	6,911,777,954	6,538,759,640	6,569,416,490	6,673,881,235	6,773,305,149	7,343,575,444	73,455,822,710
2.1.2 SOBRESUELDOS	612,001,086	40,068,569	44,113,980	43,908,357	43,864,964	53,820,137	90,239,432	45,760,775	46,651,638	47,350,982	46,731,431	46,767,529	549,267,791
2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN	30,094,000	0.00	0.00	74,250	74,250	37,125	0.00	74,250	37,125	37,125	37,125	37,125	408,375
2.1.4 GRATIFICACIONES Y BONIFICACIONES	50,944,533	0.00	0.00	0.00	80,000	160,000	10,000	11,791,900	2,127,500	10,000	10,000	-	14,189,400
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	11,045,875,677	917,584,530	1,184,608,726	1,067,692,049	1,086,138,387	1,087,594,656	1,142,735,762	1,089,986,329	1,094,241,144	1,109,290,003	1,129,028,444	1,133,303,492	12,042,203,522
2.2 CONTRATACIÓN DE SERVICIOS	7,666,120,540	38,216,752	265,120,534	610,769,194	470,175,546	495,663,469	672,122,118	481,212,059	443,696,737	462,419,525	327,911,978	401,615,488	4,673,829,403
2.2.1 SERVICIOS BÁSICOS	1,594,564,667	28,242,540	98,453,389	113,311,949	107,219,178	111,953,684	122,410,137	89,904,951	92,424,557	112,861,892	85,394,322	148,595,214.91	1,110,771,814
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,178,805,167	0.00	8,056,987	118,776,061	131,245,094	37,735,498	89,594,916	28,463,043	72,872,867	39,970,069	16,392,942	30,888,723.28	573,996,200
2.2.3 VIÁTICOS	733,721,629	0.00	1,332,029	12,555,994	7,753,388	26,230,389	10,812,435	15,168,752	34,247,392	31,052,186	29,022,893	6,445,386.07	174,620,824
2.2.4 TRANSPORTE Y ALMACENAJE	269,402,963	0.00	1,962,938	42,484,239	13,229,395	25,499,683	6,094,858	60,132,953	7,852,083	24,176,790	11,353,084	3,110,455.75	195,896,480
2.2.5 ALQUILERES Y RENTAS	560,604,116	1,921,853	41,902,764	58,804,718	44,402,752	48,361,073	34,231,512	42,150,500	74,331,344	35,338,675	44,812,178	49,828,552.46	476,085,921
2.2.6 SEGUROS	470,295,136	4,451,411	12,543,447	18,855,887	21,286,369	5,818,263	7,021,680	53,215,206	4,330,909	15,254,576	7,650,376	28,308,082.68	178,736,206
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	764,002,353	0.00	94,801	6,426,685	7,384,468	16,148,839	21,793,887	7,855,539	47,315,595	13,011,283	13,006,511	11,415,487.66	144,453,086
2.2.8	2,094,724,509	3,600,948	100,774,179	239,553,661	137,654,924	223,922,040	380,162,693	184,321,115	115,221,990	190,754,054	120,279,672	123,023,585.51	1,819,268,863
2.3 MATERIALES Y SUMINISTROS	24,410,602,525	52,974,438	1,695,697,469	2,954,272,289	1,622,484,467	1,522,323,400	2,074,970,956	1,677,877,836	1,902,199,625	848,635,482	560,649,755	681,426,447	15,493,412,164
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	20,380,712,529	43,040,688	1,413,135,901	2,578,374,974	1,436,119,947	1,361,338,794	2,010,065,188	1,464,857,653	1,741,236,229	605,085,095	268,009,287	435,970,597	13,357,234,352
2.3.2 TEXTILES Y VESTUARIOS	1,625,312,117	0.00	7,285,597	9,507,465	39,883,739	21,764,881	16,958,519	37,230,863	37,456,793	128,933,194	108,435,439	188,326,535	595,783,026
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	921,280,951	0.00	258,197,314	279,598,149	7,811,275	2,434,639	4,438,636	3,722,113	10,924,225	6,028,194	16,349,348	5,923,596	595,427,488
2.3.4 PRODUCTOS FARMACÉUTICOS	56,483,065	0.00	-	37,688,409	32,055	77,532,833	88,444	334,551	12,938	5,580	62,157	27,372	115,784,339
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	92,259,553	0.00	2,444,269	14,332,084	42,047,143	1,226,552	1,731,102	1,869,833	1,048,860	12,048,707	3,289,549	1,236,252	81,274,351
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	47,270,918	0.00	107,780	684,948	1,454,006	1,160,316	2,701,564	1,101,474	18,755,666	2,187,094	13,200,181	2,916,417	44,269,446
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	420,989,487	9,933,750	6,389,752	14,864,649	44,175,085	20,460,091	19,401,050	32,239,869	26,158,550	9,977,024	20,073,059	18,939,781	222,612,659
2.3.9 PRODUCTOS Y ÚTILES VARIOS	866,293,905	0.00	8,036,856	19,221,611	50,961,217	36,405,294	19,586,453	36,521,480	66,606,365	84,370,594	131,230,735	28,085,897	481,026,502
2.4 TRANSFERENCIAS CORRIENTES	14,749,961,228	786,518,121	737,581,482	1,885,083,601	1,378,653,315	1,263,100,162	1,048,317,060	1,088,291,241	1,172,736,648	862,536,153	1,150,822,942	1,749,496,598	13,113,634,284

2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	10,476,664,937	788,518,121	708,116,838	1,357,366,304	918,105,384	945,950,930	928,220,969	865,687,469	960,353,587	850,886,351	1,037,576,210	998,849,478	10,359,631,641
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	310,776,695	0.00	0.00	9,122,345	935,146	2,762,835	0.00	38,977,837	0.00	1,741,576	-	1,502,010.00	55,041,749
2.4.9	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	3,962,519,596	0.00	29,464,614	518,594,952	459,612,785	314,386,397	120,096,091	183,625,935	212,383,061	29,907,226	113,246,732	717,643,100.18	2,698,960,894
2.5	TRANSFERENCIAS DE CAPITAL	44,550,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.1	TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5	TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	44,550,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	7,220,234,531	-	339,388,401	939,900,664	465,707,247	287,397,228	125,703,332	386,168,456	181,100,620	199,849,094	168,690,102	390,160,387	3,483,965,529
2.6.1	MOBILIARIO Y EQUIPO	4,780,523,327	0.00	117,175,317	737,441,319	276,706,239	38,863,595	84,751,305	103,468,595	16,683,541	88,644,276	70,908,918	62,294,711	1,596,937,815
2.6.2	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	401,995,243	0.00	14,838,637	22,673,363	484,287	1,591,793	4,422,678	0.00	558,452	930,866	6,512,524	1,393,548	53,406,147
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	130,832,277	0.00	0.00	0.00	376,057	1,119,299	566,400	0.00	0.00	27,568,824	-	-	29,630,581
2.6.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	342,770,400	0.00	0.00	1,381,922	6,496,566	0.00	2,388,000	264,783	3,112,689	16,227,600	2,620,000	3,308,932	35,800,492
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	387,177,903	0.00	0.00	914,887	5,030,502	568,975	557,534	5,565,837	2,092,931	3,009,300	4,195,756	5,421,861	27,357,582
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	76,497,681	0.00	0.00	0.00	33,900	11,664	0.00	0.00	0.00	0.00	0.00	641,741	687,305
2.6.8	BIENES INTANGIBLES	200,437,700	0.00	1,080,000	232,200	9,366,271	889,195	470,243	253,068,868	22,391,840	1,860,452	16,463,993	1,562,426	307,385,489
2.6.9	EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	900,000,000	0.00	206,294,447	177,256,973	167,213,425	244,352,707	32,547,172	23,800,373	136,261,167	61,607,776	67,888,911	315,537,168	1,432,760,118
2.7	OBRAS	13,348,393,424	-	779,441,778	1,068,476,924	822,051,142	756,539,909	951,295,856	1,020,794,534	517,057,310	86,471,144	22,988,751	29,790,628	6,054,907,975
2.7.1	OBRAS EN EDIFICACIONES	13,347,393,424	0.00	779,441,778	1,068,476,924	822,051,142	756,539,909	951,295,856	1,020,794,534	517,057,310	86,471,144	22,988,751	29,790,628	6,054,907,975
2.7.2	INFRAESTRUCTURA	1,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	-
4.2	Disminución de pasivos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1	Disminución de pasivos corrientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	152,765,357,300	7,313,962,820	12,355,757,024	15,023,227,590	12,666,610,520	12,094,802,328	13,017,172,470	12,240,717,020	11,934,164,838	10,310,479,743	10,180,075,677	11,746,173,137	128,881,641,154

Fuente: Sistema de Información de la Gestión Financiera (SIGEF). Reporte Mensual, etapa del gasto Devengado al 30/11/2018

Responsable de la elaboración: Dirección de Programación Presupuestaria de la Oficina de Planificación y Desarrollo Educativo.


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