

**Ministerio de Educación**  
**AÑO 2019**  
**Ejecución de Gastos y Aplicaciones Financieras**  
 RD\$

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Total
<b>2 - Gastos</b>							
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>8,102,173,292.15</b>	<b>9,128,936,153.88</b>	<b>8,294,174,617.26</b>	<b>8,319,963,194.80</b>	<b>8,266,425,548.66</b>	<b>42,111,672,806.75</b>	
2.1.1 - REMUNERACIONES	6,920,954,481.27	7,796,325,171.84	7,108,879,323.16	7,111,287,108.12	7,063,838,596.16	36,001,284,680.55	
2.1.2 - SOBRESUELDOS	45,769,569.87	47,033,158.34	46,715,308.14	45,925,913.25	48,307,971.32	233,751,920.92	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	37,125.00	37,125.00	37,125.00	74,250.00	185,625.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,135,449,241.01	1,285,540,698.70	1,138,542,860.96	1,162,713,048.43	1,154,204,731.18	5,876,450,580.28	
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>576,033,515.79</b>	<b>2,163,645,986.18</b>	<b>4,512,166,825.69</b>	<b>1,475,793,668.24</b>	<b>4,450,260,540.69</b>	<b>13,177,900,536.59</b>	
2.2.1 - SERVICIOS BÁSICOS	38,997,906.06	122,009,083.69	153,833,624.32	85,318,952.79	147,203,348.40	547,362,915.26	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,400,883.46	109,863,758.97	16,566,658.00	118,382,300.89	184,129,627.57	533,343,228.89	
2.2.3 - VIÁTICOS	184,100.00	1,292,557.52	6,566,646.35	2,419,468.27	35,122,964.21	45,585,736.35	
2.2.4 - TRANSPORTE Y ALMACENAJE	321,029.68	2,372,612.00	74,240,113.47	27,197,808.19	36,547,942.56	140,679,505.90	
2.2.5 - ALQUILERES Y RENTAS	3,266,958.57	87,423,199.12	15,688,735.89	43,065,588.98	51,144,555.46	200,589,038.02	
2.2.6 - SEGUROS	2,556,305.96	57,221,272.42	15,890,192.98	66,008,548.63	106,211,437.46	247,887,757.45	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	508,722.58	7,329,615.33	3,617,200.14	18,237,494.08	9,586,425.46	39,279,457.59	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	14,215,154.85	162,318,544.19	190,020,488.13	121,615,250.84	352,217,424.50	840,386,862.51	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	411,582,454.63	1,613,815,342.94	4,035,743,166.41	993,548,255.57	3,528,096,815.07	10,582,786,034.62	
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>17,265,891.68</b>	<b>389,866,833.00</b>	<b>233,640,094.78</b>	<b>341,128,773.65</b>	<b>260,500,441.89</b>	<b>1,242,402,035.00</b>	
2.3.1 - ALIMENTOS Y PRODUCTOS	892,118.65	44,737,071.12	52,266,300.59	24,533,069.36	108,187,453.90	230,616,013.62	
2.3.2 - TEXTILES Y VESTUARIOS	1,758,247.20	177,414,375.47	117,451,880.25	52,152,600.14	28,136,362.81	376,913,465.87	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	375,597.16	62,467,296.13	1,194,278.12	178,512,566.76	4,519,387.45	247,069,125.62	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	30,242.53	126,948.85	507,500.00	196,529.03	861,220.41	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	127,761.90	20,881,028.51	522,872.75	5,473,258.00	1,615,865.83	28,620,786.99	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	7,560.11	1,178,497.96	2,308,972.20	4,385,551.08	3,049,128.76	10,929,710.11	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	12,789,319.57	30,768,426.37	30,818,486.93	17,712,203.28	20,063,889.04	112,152,325.19	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	1,315,287.09	52,389,894.91	28,950,355.09	57,852,025.03	94,731,825.07	235,239,387.19	
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>754,494,342.97</b>	<b>1,244,246,890.22</b>	<b>1,637,781,323.91</b>	<b>1,210,647,175.50</b>	<b>1,632,464,347.16</b>	<b>6,479,634,079.76</b>	
2.4.1 - TRANSFERENCIAS CORRIENTES AL	753,710,194.97	1,081,268,951.34	1,008,694,975.83	979,296,825.04	1,097,704,372.78	4,920,675,319.96	
2.4.7 - TRANSFERENCIAS CORRIENTES AL	0.00	38,888,347.30	87,743.40	3,638,627.50	6,666,906.06	49,281,624.26	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	124,089,591.58	628,998,604.68	227,711,722.96	528,093,068.32	1,509,677,135.54	
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	0.00	0.00	
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,320,449,873.22</b>	<b>835,555,496.81</b>	<b>366,795,114.15</b>	<b>215,378,357.60</b>	<b>568,604,802.24</b>	<b>3,306,783,644.02</b>	
2.6.1 - MOBILIARIO Y EQUIPO	702,198,030.19	293,264,666.48	225,414,088.38	106,594,388.43	344,676,957.74	1,672,148,131.22	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	25,500.00	1,507,803.15	4,549,935.34	19,000,603.00	2,708,728.68	27,792,570.17	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	369,291.08	369,291.08	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	1,995,000.00	0.00	26,071,598.54	788,532,438.25	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	1,851,703.20	9,763,837.92	470,154.48	120,138.16	1,728,989.78	13,934,823.54	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	49,489.20	49,489.20	
2.6.8 - BIENES INTANGIBLES	0.00	12,763,529.46	2,416,992.36	1,630,088.87	989,234.57	17,799,845.26	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	192,010,512.65	786,157,055.30	
<b>2.7 - OBRAS</b>	<b>14,342,320.58</b>	<b>1,521,811,316.77</b>	<b>1,533,323,477.37</b>	<b>1,276,639,742.72</b>	<b>2,163,900,870.37</b>	<b>6,510,017,727.81</b>	
2.7.1 - OBRAS EN EDIFICACIONES	14,342,320.58	1,521,811,316.77	1,533,323,477.37	1,276,639,742.72	2,163,900,870.37	6,510,017,727.81	
2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Gastos</b>	<b>10,784,759,236.39</b>	<b>15,284,062,676.86</b>	<b>16,688,304,377.54</b>	<b>12,839,550,912.51</b>	<b>17,342,156,551.01</b>	<b>72,938,833,754.31</b>	
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

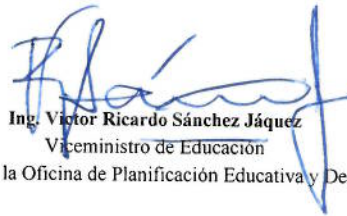


4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>10,784,759,236.39</b>	<b>15,284,062,676.86</b>	<b>16,688,304,377.54</b>	<b>12,839,550,912.51</b>	<b>17,342,156,551.01</b>	<b>72,938,833,754.31</b>
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Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de abril del 2019



Ing. Victor Ricardo Sánchez Jáquez  
Viceministro de Educación

Director de la Oficina de Planificación Educativa y Desarrollo

