

Ministerio de Educación
AÑO 2020
Ejecución de Gastos y Aplicaciones Financieras
RDS

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - Gastos														
2.1 - REMUNERACIONES Y CONTRIBUCIONES	8,475,721,843.44	9,261,471,530.64	9,151,608,394.02	8,970,906,153.60	9,013,290,417.31	8,926,763,690.96	8,866,319,723.98	8,859,881,000.12	8,665,647,176.16	8,684,519,714.17	14,331,973,464.60	10,716,464,978.22	113,924,568,087.22	
2.1.1 - REMUNERACIONES	7,239,098,286.64	7,918,163,831.67	7,806,105,947.59	7,666,297,908.35	7,701,492,873.99	7,616,949,032.06	7,522,226,661.25	7,527,526,436.84	7,382,007,178.94	7,388,526,838.28	12,990,397,547.60	9,151,163,702.11	97,909,956,245.32	
2.1.2 - SOBRESUELDOS	45,690,747.66	52,780,990.63	66,615,828.80	48,788,238.51	50,074,629.13	50,246,446.51	86,294,707.94	75,059,627.77	48,945,218.10	60,447,437.46	103,408,091.17	346,192,951.05	1,034,544,914.73	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	74,250.00	37,125.00	37,125.00	37,125.00	28,462.50	37,125.00	37,125.00	37,125.00	37,125.00	0.00	74,250.00	436,837.50	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	18,000.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	108,000.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,190,932,809.14	1,290,452,458.34	1,278,831,492.63	1,255,752,881.74	1,261,694,451.69	1,259,501,087.39	1,257,731,229.79	1,257,257,810.51	1,234,657,654.12	1,235,508,313.43	1,238,167,825.83	1,219,034,075.06	14,979,522,089.67	
2.2 - CONTRATACIÓN DE SERVICIOS	2,080,786,134.49	3,898,880,092.14	1,941,255,839.77	1,189,802,855.76	2,260,348,209.00	1,281,537,084.39	4,279,471,347.24	2,258,274,567.76	1,827,501,127.72	1,627,044,134.99	2,655,091,519.96	3,955,257,107.68	29,255,250,020.90	
2.2.1 - SERVICIOS BÁSICOS	72,283,131.44	161,603,229.84	189,231,776.18	67,971,304.18	131,673,926.56	127,309,503.13	181,202,414.28	73,447,179.43	119,121,424.87	130,060,931.34	121,468,265.80	256,103,991.64	1,631,477,078.69	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	78,551,813.10	14,354,823.28	58,010,862.96	7,659,594.45	57,079,807.97	93,272,469.14	113,974,558.95	77,962,485.06	2,059,674.11	2,866,074.87	16,967,787.33	54,941,012.90	577,700,964.12	
2.2.3 - VIÁTICOS	156,750.00	1,949,110.93	2,878,489.76	41,850.00	27,297,753.13	28,676,328.18	10,850,295.26	95,600.00	3,000.00	2,018,491.00	1,026,450.00	632,960.00	75,627,078.26	
2.2.4 - TRANSPORTE Y ALMACENAJE	15,380,405.00	3,486,054.42	27,185,100.15	44,157,885.15	3,487,965.22	35,442,178.16	36,186,264.08	351,170.00	800,712.50	1,655,621.46	1,380,133.90	1,180,536.00	170,694,026.04	
2.2.5 - ALQUILERES Y RENTAS	36,839,839.99	107,593,566.04	44,882,406.33	57,765,197.34	78,103,293.23	95,539,678.25	78,606,420.67	47,686,961.75	19,409,479.99	86,984,801.80	32,519,999.54	105,163,911.28	791,095,556.21	
2.2.6 - SEGUROS	55,431,282.04	9,387,591.51	15,161,963.94	18,646,280.94	27,154,743.87	154,334,070.86	21,973,006.42	5,229,269.34	12,422,448.55	35,720,503.46	51,674,495.18	17,081,006.69	424,216,662.80	
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E	29,506,581.70	37,340,721.87	41,315,685.39	52,817,838.61	45,030,764.87	16,633,279.72	27,665,908.37	26,547,307.61	758,013.68	11,148,738.33	2,069,439.99	5,274,746.83	296,109,026.97	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	5,125,373.19	144,090,947.85	173,829,294.45	118,260,716.14	48,568,521.72	310,211,769.88	312,110,535.05	16,779,244.87	3,841,136.13	60,785,588.02	67,997,546.64	56,450,804.01	1,318,051,477.95	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	1,787,510,958.03	3,419,074,046.40	1,388,760,260.61	822,482,188.95	1,841,951,432.43	420,117,807.07	3,496,901,944.16	2,010,175,349.70	1,669,085,237.89	1,295,803,384.71	2,359,987,401.58	3,458,428,138.33	23,970,278,149.86	
2.3 - MATERIALES Y SUMINISTROS	431,201,031.59	543,648,584.82	1,500,908,745.67	512,108,046.09	296,956,606.74	177,842,359.21	333,353,365.72	44,913,825.91	19,972,469.51	90,420,974.64	117,070,296.19	369,978,801.25	4,438,375,107.34	
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	20,032,572.41	87,198,910.45	59,172,261.85	12,765,542.78	103,230,852.50	43,439,815.27	119,184,897.00	5,736,478.74	1,726,465.67	6,727,862.08	396,070.54	261,234.48	459,872,963.77	
2.3.2 - TEXTILES Y VESTUARIOS	124,489,161.72	185,993,414.92	147,774,802.36	67,481,110.41	34,301,920.61	11,781,217.23	25,141,922.18	7,420,605.89	4,629,627.55	3,676,645.22	30,800,338.05	180,421,032.96	823,911,799.10	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	118,027,311.31	79,417,513.35	1,153,694,584.13	371,945,234.22	105,670,491.21	51,605,395.62	53,794,085.06	4,560,234.36	934,154.20	6,661,723.14	4,663,926.92	7,803,678.86	1,958,778,332.38	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	6,718,126.54	0.00	4,226,401.82	7,139.00	0.00	874,960.00	4,077,473.77	3,982,691.65	21,712.00	42,079.57	20,468,131.65	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	58,836.31	21,006,023.51	27,806,995.62	-533,905.16	4,558,827.01	2,098,499.25	31,881,775.45	8,005,518.24	26,056.15	3,136,032.02	1,406,471.76	534,543.74	99,985,673.90	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	5,517,635.81	6,508,923.94	465,959.49	1,314,657.81	3,762,205.46	1,055,201.82	1,391,666.61	31,458.80	4,945,443.82	3,116,423.13	1,402,105.59	29,511,682.28	
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y	31,052,901.05	20,545,283.36	47,187,670.85	2,823,367.98	3,933,873.04	39,027,736.28	17,081,473.69	6,845,633.56	3,362,370.54	43,646,234.85	29,543,579.55	28,586,233.30	273,636,358.05	
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	137,540,248.79	143,969,803.42	52,045,380.38	57,160,736.37	39,719,582.74	26,120,351.10	84,696,463.22	10,078,728.51	5,184,862.83	17,644,341.86	47,121,774.24	150,927,892.75	772,210,166.21	
2.4 - TRANSFERENCIAS CORRIENTES	1,218,519,105.24	2,017,955,528.13	2,127,924,225.01	1,318,533,761.38	1,122,367,693.29	1,518,956,327.07	1,386,130,640.28	1,691,164,396.54	1,043,156,585.97	1,570,812,524.78	7,511,923,258.59	10,181,196,359.99	32,708,640,406.27	
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,120,152,046.70	1,134,545,508.78	1,205,298,190.17	1,061,494,945.36	1,061,912,798.67	1,111,152,599.02	1,138,475,599.66	1,286,222,964.18	1,043,156,585.97	1,138,016,313.10	2,167,054,302.85	1,654,327,117.30	15,121,808,971.76	
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	7,037,451.07	209,276,272.23	0.00	171,680,873.77	0.00	6,885,579.00	0.00	554,354,446.95	5,236,810,902.80	8,227,987,465.59	14,414,032,991.41	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	98,367,058.54	883,410,019.35	915,588,583.77	47,762,543.79	60,454,894.62	236,122,854.28	247,655,040.62	398,055,853.36	0.00	-121,558,235.27	108,058,052.94	298,881,777.10	3,172,798,443.10	
2.5 - TRANSFERENCIAS DE CAPITAL	0.00	651,686.19	80,903,715.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,555,401.89	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	0.00	651,686.19	80,903,715.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81,555,401.89	
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	723,693,388.49	2,722,643,334.99	365,917,694.01	2,531,462,350.59	1,023,947,062.62	2,115,892,721.00	1,537,213,471.23	160,754,161.71	-9,333,232.83	746,382,910.68	270,030,287.12	1,288,286,664.50	13,476,890,814.11	
2.6.1 - MOBILIARIO Y EQUIPO	628,713,467.29	2,430,189,673.16	136,513,853.44	2,426,094,688.26	933,815,258.23	2,005,822,776.21	1,336,674,984.24	72,105,411.49	-9,151,167.15	746,199,573.31	224,951,985.22	658,913,371.02	11,590,843,874.72	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	20,351,998.43	21,483,330.14	2,108,542.00	5,090,201.57	10,321,054.17	6,522,443.32	59,924.23	552,000.00	35,376.66	1,914,668.00	0.00	68,439,538.52	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	4,106.40	2,244,021.58	5,528,044.73	1,643,776.77	0.00	1,681,705.00	104,430.00	16,401.49	84,298.00	12,328,148.41	28,590.00	23,663,522.38	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	675,000.00	2,407,790.00	0.00	0.00	11,629,286.63	0.00	0.00	49,914.00	0.00	24,072.00	14,786,062.63	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	2,381												

