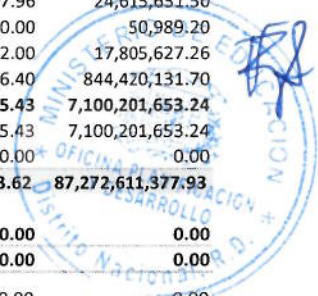




Ministerio de Educación
AÑO 2019
Ejecución de Gastos y Aplicaciones Financieras
RD\$

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Total
2 - Gastos								
2.1 - REMUNERACIONES Y CONTRIBUCIONES	8,102,173,292.15	9,128,936,153.88	8,294,174,617.26	8,319,963,194.80	8,266,425,548.66	8,304,614,237.96	50,416,287,044.71	
2.1.1 - REMUNERACIONES	6,920,954,481.27	7,796,325,171.84	7,108,879,323.16	7,111,287,108.12	7,063,838,596.16	7,064,816,608.52	43,066,101,289.07	
2.1.2 - SOBRESUELDOS	45,769,569.87	47,033,158.34	46,715,308.14	45,925,913.25	48,307,971.32	86,243,117.09	319,995,038.01	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	37,125.00	37,125.00	37,125.00	37,125.00	74,250.00	37,125.00	222,750.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,135,449,241.01	1,285,540,698.70	1,138,542,860.96	1,162,713,048.43	1,154,204,731.18	1,153,517,387.35	7,029,967,967.63	
2.2 - CONTRATACIÓN DE SERVICIOS	576,033,515.79	2,163,645,986.18	4,512,166,825.69	1,475,793,668.24	4,450,260,540.69	2,881,686,128.33	16,059,586,664.92	
2.2.1 - SERVICIOS BÁSICOS	38,997,906.06	122,009,083.69	153,833,624.32	85,318,952.79	147,203,348.40	133,153,846.88	680,516,762.14	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,400,883.46	109,863,758.97	16,566,658.00	118,382,300.89	184,129,627.57	11,356,564.70	544,699,793.59	
2.2.3 - VIÁTICOS	184,100.00	1,292,557.52	6,566,646.35	2,419,468.27	35,122,964.21	45,021,999.24	90,607,735.59	
2.2.4 - TRANSPORTE Y ALMACENAJE	321,029.68	2,372,612.00	74,240,113.47	27,197,808.19	36,547,942.56	5,614,791.35	146,294,297.25	
2.2.5 - ALQUILERES Y RENTAS	3,266,958.57	87,423,199.12	15,688,735.89	43,065,588.98	51,144,555.46	37,403,049.68	237,992,087.70	
2.2.6 - SEGUROS	2,556,305.96	57,221,272.42	15,890,192.98	66,008,548.63	106,211,437.46	7,211,701.72	255,099,459.17	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	508,722.58	7,329,615.33	3,617,200.14	18,237,494.08	9,586,425.46	7,195,648.07	46,475,105.66	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	14,215,154.85	162,318,544.19	190,020,488.13	121,615,250.84	352,217,424.50	164,916,835.73	1,005,303,698.24	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	411,582,454.63	1,613,815,342.94	4,035,743,166.41	993,548,255.57	3,528,096,815.07	2,469,811,690.96	13,052,597,725.58	
2.3 - MATERIALES Y SUMINISTROS	17,265,891.68	389,866,833.00	233,640,094.78	341,128,773.65	260,500,441.89	305,975,381.78	1,548,377,416.78	
2.3.1 - ALIMENTOS Y PRODUCTOS	892,118.65	44,737,071.12	52,266,300.59	24,533,069.36	108,187,453.90	37,703,018.87	268,319,032.49	
2.3.2 - TEXTILES Y VESTUARIOS	1,758,247.20	177,414,375.47	117,451,880.25	52,152,600.14	28,136,362.81	15,083,262.86	391,996,728.73	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	375,597.16	62,467,296.13	1,194,278.12	178,512,566.76	4,519,387.45	55,985,049.65	303,054,175.27	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	30,242.53	126,948.85	507,500.00	196,529.03	6,117.80	867,338.21	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	127,761.90	20,881,028.51	522,872.75	5,473,258.00	1,615,865.83	82,650,689.61	111,271,476.60	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	7,560.11	1,178,497.96	2,308,972.20	4,385,551.08	3,049,128.76	30,555,074.94	41,484,785.05	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	12,789,319.57	30,768,426.37	30,818,486.93	17,712,203.28	20,063,889.04	22,270,809.32	134,423,134.51	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	1,315,287.09	52,389,894.91	28,950,355.09	57,852,025.03	94,731,825.07	61,721,358.73	296,960,745.92	
2.4 - TRANSFERENCIAS CORRIENTES	754,494,342.22	1,244,246,890.22	1,637,781,323.91	1,210,647,175.50	1,632,464,347.16	1,427,595,253.73	7,907,229,333.49	
2.4.1 - TRANSFERENCIAS CORRIENTES AL	753,710,194.97	1,081,268,951.34	1,008,694,975.83	979,296,825.04	1,097,704,372.78	1,272,482,320.79	6,193,157,640.75	
2.4.7 - TRANSFERENCIAS CORRIENTES AL	0.00	38,888,347.30	87,743.40	3,638,627.50	6,666,906.06	0.00	49,281,624.26	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	124,089,591.58	628,998,604.68	227,711,722.96	528,093,068.32	155,112,932.94	1,664,790,068.48	
2.5 - TRANSFERENCIAS DE CAPITAL	0.00	0.00	110,422,924.38	0.00	0.00	0.00	110,422,924.38	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	0.00	0.00	110,422,924.38	
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,320,449,873.22	835,555,496.81	366,795,114.15	215,378,357.60	568,604,802.24	823,722,696.39	4,130,506,340.41	
2.6.1 - MOBILIARIO Y EQUIPO	702,198,030.19	293,264,666.48	225,414,088.38	106,594,388.43	344,676,957.74	745,912,174.65	2,418,060,305.87	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	25,500.00	1,507,803.15	4,549,935.34	19,000,603.00	2,708,728.68	1,668,047.98	29,460,618.15	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	369,291.08	614,107.40	983,398.48	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	1,995,000.00	0.00	26,071,598.54	6,577,200.00	795,109,638.25	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	1,851,703.20	9,763,837.92	470,154.48	120,138.16	1,728,989.78	10,680,807.96	24,615,631.50	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	49,489.20	1,500.00	50,989.20	
2.6.8 - BIENES INTANGIBLES	0.00	12,763,529.46	2,416,992.36	1,630,088.87	989,234.57	5,782.00	17,805,627.26	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	192,010,512.65	58,263,076.40	844,420,131.70	
2.7 - OBRAS	14,342,320.58	1,521,811,316.77	1,533,323,477.37	1,276,639,742.72	2,163,900,870.37	590,183,925.43	7,100,201,653.24	
2.7.1 - OBRAS EN EDIFICACIONES	14,342,320.58	1,521,811,316.77	1,533,323,477.37	1,276,639,742.72	2,163,900,870.37	590,183,925.43	7,100,201,653.24	
2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Gastos	10,784,759,236.39	15,284,062,676.86	16,688,304,377.54	12,839,550,912.51	17,342,156,551.01	14,333,777,623.62	87,272,611,377.93	
4 - APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	



4.2 - DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOTAL GASTOS Y APLICACIONES FINANCIERAS	10,784,759,236.39	15,284,062,676.86	16,688,304,377.54	12,839,550,912.51	17,342,156,551.01	14,333,777,623.62	87,272,611,377.93
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Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de abril del 2019


Ing. Victor Ricardo Sánchez Jáquez
 Viceministro de Educación
 Director de la Oficina de Planificación Educativa y Desarrollo

