

DETALLE	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - Gastos															
2.1 - REMUNERACIONES Y CONTRIBUCIONES	167,571,638.811	166,340,911.911	11,738,100.325	12,151,213.973	11,891,535.602	12,002,975.130	13,990,691.459	12,942,071.464	13,050,445.760	13,099,980.712					100,867,015.622
2.1.1 - REMUNERACIONES	142,811,282.622	140,046,833.560	9,993,117.510	10,386,565.503	10,212,468.818	10,195,755.664	11,153,785.908	10,989,046.001	11,066,422.919	11,171,693.147					85,972,050.662
2.1.2 - SOBRESUPOS	4,222,096.343	4,279,234.937	50,928.956	56,975.179	56,669.408	80,853.880	1,004,789.842	90,283.177	131,313.490	95,917.255					1,350,529.897
2.1.3 - DEFTAS Y GASTOS DE REPRESENTACION	3,080.000	35,111.000								80,000					80,000
2.1.4 - GRATIFICACIONES Y BONIFICACIONES						22,000.000	22,000.000	22,000.000	8,333.34	11,947.033					12,001,968
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	20,535,179.465	21,975,923.414	1,693,856.819	1,705,673.291	1,714,597.384	1,726,341.585	1,832,113.709	1,862,545.086	1,858,701,017.83	1,856,342,807					14,550,173,699
2.1.6 - CONTRIBUCION DE SERVICIOS	44,880,712.818	46,004,175.999	2,252,480.934	3,562,031.221	4,012,709.215	4,025,000.205	3,617,745.735	4,428,357.42	4,231,112.911	5,844,944.788					32,118,373,210
2.1.7 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.8 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.9 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.10 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.11 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.12 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.13 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.14 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.15 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.16 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.17 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.18 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.19 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.20 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.21 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.22 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.23 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.24 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.25 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.26 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.27 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.28 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.29 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.30 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.31 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.32 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.33 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.34 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.35 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.36 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.37 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.38 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.39 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.40 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.41 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.42 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.43 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.44 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.45 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.46 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,080,307.46	893,091,139	510,782,059	1,003,693,375.60	711,397,123.16	579,810,687.78	638,644,220.57	843,002,721					5,368,515,823
2.1.47 - CONTRIBUCION DE SERVICIOS	1,489,142.938	1,489,142.938	159,0												

2.8 - ADQUISICIÓN DE ACTIVOS FINANCIEROS	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CON FIDES DE POLÍTICA	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.8.1 - RESERVALES	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.8.3 - COMPRA DE ALIQUOTAS Y PARTICIPACIONES REPRESENTATIVAS DE DEUDA	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.8.4 - OBLIGACIONES NEGOCIALES	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.8.5 - APORTES DE CAPITAL AL SECTOR PÚBLICO	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.9 - GASTOS FINANCIEROS	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Total	297,041,500,000	296,960,699,999	17,639,103,676	20,416,422,041	21,207,465,967	23,325,124,212	23,913,791,174	22,551,136,112	22,475,627,478	25,934,864,824	25,934,864,824	22,475,627,478	22,475,627,478	177,463,535,483
4 - APLICACIONES FINANCIERAS														
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS														
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	0
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	-	-	-	-	-	-	-	-	-	-	-	0
4.2 - DISMINUCIÓN DE PASIVOS														
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	81,000,000	81,000,000	-	-	-	-	-	-	-	-	-	-	-	0
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	-	-	-	-	-	-	-	-	-	-	-	-	-	0
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	0
4.3.3 - DISMINUCIÓN DEPOSITOS FONDOS DE TERCEROS	-	-	-	-	-	-	-	-	-	-	-	-	-	0
TOTAL APLICACIONES FINANCIERAS	81,000,000	81,000,000	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL GASTOS Y APLICACIONES FINANCIERAS	297,041,500,000	297,041,499,999	17,639,103,676	20,416,422,041	21,207,465,967	23,325,124,212	23,913,791,173.61	22,551,136,111.55	22,475,627,478.12	25,934,864,824	25,934,864,824	22,475,627,478.12	22,475,627,478.12	177,463,535,483

Presupuesto Aprobado

Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado

Presupuesto Modificado

Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario

Son los recursos financieros que surgen con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contratación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente ley.

Fuente: Sistema de Información de la Gestión Financiera (SIGFF)

Fecha de registro: 31 de Agosto del año 2024



[Handwritten Signature]
 Susana María Reyes
 Viceministra de Planificación y Desarrollo Educativo