



MINISTERIO DE EDUCACIÓN

Dirección de Ejecución Presupuestaria

Reporte de Ejecución Presupuestaria

hasta al 31.12.2022

CCP Concepto	Denominación	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
	Total General	10,455,578,080.14	13,088,630,024.30	12,839,152,295.40	13,564,229,974.91	12,077,386,340.19	13,440,976,103.60	13,133,468,017.03	11,856,215,200.04	12,572,746,219.46	12,906,872,921.40	20,324,781,803.03	25,651,112,969.86	171,911,149,949.36
2.1	REMUNERACIONES Y CONTRIBUCIONES	8,716,132,455.47	9,789,202,790.54	9,178,531,313.70	9,270,447,903.00	9,543,344,079.73	11,416,645,548.06	11,072,313,732.75	10,820,454,937.57	10,675,249,858.91	10,555,408,129.40	11,850,305,240.34	20,775,536,474.29	133,663,572,463.76
2.1.1	REMUNERACIONES	7,417,518,111.29	8,391,272,956.60	7,824,616,554.91	7,847,171,657.13	8,121,052,575.65	9,734,596,659.31	9,451,840,199.34	9,204,736,971.82	9,105,850,007.63	8,980,252,624.62	9,043,043,741.73	18,036,442,593.79	113,158,394,653.82
2.1.2	SOBRESUELDOS	47,416,856.58	47,332,239.82	53,932,627.19	95,104,071.57	46,457,627.55	49,126,291.87	48,451,950.59	49,978,043.92	49,955,519.11	46,900,037.06	1,275,053,128.73	1,181,204,009.80	2,990,912,403.79
2.1.3	DIETAS Y GASTOS DE REPRESENTACIÓN	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.4	GRATIFICACIONES Y BONIFICACIONES	0	0	0	0	0	0	0	0	0	0	0	0	0
2.1.5	CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,251,197,487.60	1,350,597,594.12	1,299,982,131.60	1,328,172,174.30	1,375,833,876.53	1,632,922,596.88	1,572,021,582.82	1,565,739,921.83	1,519,444,332.17	1,528,255,467.72	1,532,208,369.88	1,557,889,870.70	17,514,265,406.15
2.2	CONTRATACIÓN DE SERVICIOS	82,293,843.74	186,256,354.37	356,218,355.17	280,229,031.19	691,186,817.71	842,711,830.88	364,775,369.06	33,166,438.62	647,851,349.61	430,765,109.98	2,120,047,315.19	740,494,931.59	6,775,996,747.11
2.2.1	SERVICIOS BÁSICOS	66,007,532.33	111,081,156.98	144,955,043.95	185,023,275.77	188,520,344.60	155,509,515.84	193,488,387.40	-3,308,845.23	221,561,552.00	183,364,795.33	151,189,532.14	234,101,304.92	1,831,503,596.03
2.2.2	PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0	22,607,770.17	9,179,089.75	16,576,957.88	32,658,137.08	1,229,276.83	4,992,482.08	7,150,660.28	11,481,860.97	26,868,341.63	21,625,747.38	6,883,967.93	161,254,291.98
2.2.3	VIÁTICOS	0	0	0	0	23,962,227.58	58,079,788.56	0	0	14,918,588.35	28,526,595.51	31,416,896.65	656,150.00	157,560,246.65
2.2.4	TRANSPORTE Y ALMACENAJE	0	0	0	0	25,025.00	659,822.82	0	0	851,707.72	19,163,425.08	675,279.53	2,316,033.54	23,691,293.69
2.2.5	ALQUILERES Y RENTAS	0	13,291,927.80	126,303,226.97	59,100,068.47	370,627,189.78	189,761,523.40	35,963,993.39	13,694,221.84	36,624,988.18	76,025,399.90	42,306,388.58	121,938,401.99	1,085,637,330.30
2.2.6	SEGUROS	1,733,410.11	1,790,967.95	13,436,568.50	1,821,818.14	33,418,673.30	53,804,264.41	99,176,740.67	0	41,908,027.75	1,855,049.71	106,506,989.02	18,060,689.00	373,513,198.56
2.2.7	SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0	11,530,319.12	652,182.51	3,146,683.92	7,915,638.52	3,696,121.78	318,600.00	245,440.00	2,170,364.14	7,129,148.30	29,196,740.96	2,990,651.83	68,991,890.58
2.2.8	OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	14,552,901.30	25,661,454.35	61,682,243.49	2,433,245.47	28,756,900.41	365,537,119.03	20,719,045.18	15,384,961.73	283,567,889.83	56,263,718.79	1,726,368,327.20	312,535,118.85	2,913,462,925.63
2.2.9	OTRAS CONTRATACIONES DE SERVICIOS	0	292,758.00	0	12,126,981.54	5,302,681.44	14,434,398.21	10,116,120.34	0	34,766,370.67	31,568,635.73	10,761,413.73	41,012,614.03	160,381,973.69
2.3	MATERIALES Y SUMINISTROS	809,832,576.80	1,146,670,112.16	514,465,111.94	110,367,815.54	462,500,047.16	65,880,409.51	129,785,243.80	129,800.00	214,213,893.30	37,853,203.37	117,983,626.48	124,567,095.17	3,734,248,935.23
2.3.1	ALIMENTOS Y PRODUCTOS AGROFORESTALES	0	0	0	0	300,719.73	6,146,057.85	0	0	7,627,611.46	568,147.32	77,620,173.08	0	92,262,709.44
2.3.2	TEXTILES Y VESTUARIOS	0	452,577.20	0	0	178,622.50	1,075,330.00	489,546.60	0	1,031,193.16	6,658,544.94	2,726,207.26	39,694,169.80	52,306,191.46
2.3.3	PAPEL, CARTÓN E IMPRESOS	809,832,576.80	1,117,340,187.70	482,081,560.46	82,649,768.45	1,439,851.57	806,784.03	7,472,453.74	129,800.00	3,153,399.40	1,717,767.98	2,453,899.83	1,192,910.00	2,510,270,959.96
2.3.4	PRODUCTOS FARMACÉUTICOS	0	0	0	0	0	0	0	0	4,171.72	0	0	0	4,171.72
2.3.5	CUERO, CAUCHO Y PLÁSTICO	0	50,445.00	739,780.70	0	953,517.08	7,143,267.75	0	0	21,648.22	1,354,869.44	4,800,843.97	1,351,664.04	16,416,036.20
2.3.6	PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0	0	3,087,945.14	0	568,105.29	1,505,069.25	116,999.89	0	36,300.92	1,937,668.75	1,101,671.80	321,850.86	8,675,511.91
2.3.7	COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0	8,673,534.46	18,000,000.00	25,329,179.48	-2,865,509.13	34,783,049.02	0	0	11,022,959.74	12,480,827.21	15,811,621.85	70,940,381.30	194,175,043.93
2.3.9	PRODUCTOS Y ÚTILES VARIOS	0	20,153,367.80	10,555,825.64	2,388,867.61	461,925,740.12	14,420,851.61	121,706,243.57	0	191,320,780.40	13,131,206.00	13,469,208.69	11,066,119.17	860,138,210.61
2.4	TRANSFERENCIAS CORRIENTES	0.00	193,678,751.99	462,032,733.76	3,088,726,185.66	671,232,001.39	441,002,728.91	851,002,945.66	874,999,242.05	405,675,671.35	579,226,260.84	3,842,792,367.81	2,284,362,273.75	13,694,731,163.17
2.4.1	TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0	150,602,154.54	142,546,625.94	254,771,507.57	174,431,535.94	168,899,480.94	140,059,465.41	2,340,960.00	218,487,125.28	218,628,425.04	224,950,200.00	244,848,116.47	1,940,565,597.13
2.4.7	TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0	4,724,748.20	91,151,253.89	2,988,201.60	3,930,219.20	0	3,960,217.73	0	0	0	3,083,352.21	8,859,710.29	118,697,703.12
2.4.9	TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0	38,351,849.25	228,334,853.93	2,830,966,476.49	492,870,246.25	272,103,247.97	706,983,262.52	872,658,282.05	187,188,546.07	360,597,835.80	3,614,758,815.60	2,030,654,446.99	11,635,467,862.92
2.5	TRANSFERENCIAS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,000,000.00	0.00	1,022,000,000.00
2.5.4	TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	0	0	0	0	0	0	0	0	0	0	1,022,000,000.00	0	1,022,000,000.00
2.6	BIENES MUEBLES, INMUEBLES E INTANGIBLES	815,569,638.63	1,234,551,990.63	1,800,680,178.98	533,956,007.09	251,121,734.81	372,704,509.13	314,320,968.20	21,304,768.50	177,571,635.38	857,653,794.78	362,830,394.78	541,123,645.56	7,283,389,266.47
2.6.1	MOBILIARIO Y EQUIPO	815,569,638.63	1,228,904,030.63	1,792,776,463.86	531,507,694.63	238,073,826.06	343,934,475.36	306,605,908.29	21,662,430.28	173,397,010.41	835,460,750.39	345,448,851.02	468,636,201.90	7,101,977,281.46
2.6.2	MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0	0	0	648,892.10	0	0	357,661.78	-357,661.78	1,221,139.15	67,859.99	955,682.00	29,290,793.26	32,184,366.50
2.6.3	EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0	0	0	0	2,192,748.86	0	0	0	0	0	0	363,362.01	2,555,610.87
2.6.4	VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0	0	0	0	74,119.87	0	0	0	2,925,144.16	0	16,029,552.49	16,791,381.56	35,820,198.08
2.6.5	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0	126,260.00	1,711,004.92	1,698,380.36	1,347,940.02	91,770.87	0	0	28,341.66	1,260,073.90	83,127.72	12,586,055.07	18,932,954.52
2.6.6	EQUIPOS DE DEFENSA Y SEGURIDAD	0	0	0	0	0	41,753.50	0	0	0	0	313,181.55	132,249.89	487,184.94
2.6.8	BIENES INTANGIBLES	0	0	0	0	0	0	0	0	0	0	0	0	0
2.6.9	EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	0	5,521,700.00	6,192,710.20	101,040.00	9,433,600.00	28,636,509.40	7,657,998.13	0	0	20,865,110.50	0	13,323,601.87	91,431,670.10
2.7	OBRAS	31,749,565.50	538,270,024.61	527,224,601.85	280,503,032.43	458,001,659.39	302,031,077.11	401,269,757.56	106,160,033.30	252,183,810.91	445,966,423.03	1,008,822,858.43	1,185,028,549.50	5,737,211,373.62
2.7.1	OBRAS EN EDIFICACIONES	31,749,565.50	538,270,024.61	527,224,601.85	280,503,032.43	458,001,659.39	302,031,077.11	401,269,757.56	106,160,033.30	252,183,810.91	445,966,423.03	1,008,822,858.43	1,185,028,549.50	5,737,211,373.62

Lic. Anny Karolma Gomez Torres

Encargada
Elaborado por:

Lic. Carmen Julia Cepeda del Rosario

Directora Ejecución Presupuestaria
Revisado por:

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Directora General Financiera
Aprobado por:

Ejecucion Mensual
DEVENGADO APROBADO

Ref CCP Concepto Rel CCP Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	10,455,578,080.14	13,088,630,024.10	12,839,152,295.40	13,564,229,574.91	12,077,386,340.19	13,440,976,103.60	13,133,468,017.03	11,856,215,200.04	12,572,746,219.46	12,906,872,521.40	20,324,781,803.03	25,651,112,969.86	171,911,149,949.36
2.1 REMUNERACIONES Y CONTRIBUCIONES	8,716,132,455.47	9,785,202,790.54	9,178,531,313.70	9,270,447,903.00	5,543,344,079.73	11,416,645,548.06	11,072,313,732.75	10,820,454,937.57	10,675,249,858.91	10,555,408,129.40	11,850,305,240.34	20,775,536,474.29	133,663,572,463.76
2.1.1 REMUNERACIONES	7,417,518,111.29	8,391,272,956.60	7,874,616,554.91	7,847,171,657.13	8,121,052,575.65	9,734,596,659.31	9,451,840,199.34	9,204,736,971.82	9,105,850,007.63	8,980,252,624.62	9,043,043,741.73	18,036,442,593.79	113,158,394,653.82
2.1.2 SOBRESUELDOS	47,416,856.58	47,332,239.82	53,937,627.19	95,104,071.57	46,457,627.55	49,176,791.87	48,451,850.59	49,978,043.92	49,955,519.11	46,900,037.66	1,275,053,128.73	1,181,204,009.80	2,990,912,403.79
2.1.3 DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4 GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,251,197,487.60	1,350,597,594.12	1,299,982,131.60	1,328,172,174.30	1,375,833,876.53	1,632,922,596.88	1,577,021,582.82	1,565,739,921.83	1,519,444,332.17	1,528,755,467.72	1,532,708,369.88	1,557,885,870.70	17,514,265,406.15
2.2 CONTRATACIÓN DE SERVICIOS	82,293,843.74	166,256,354.37	356,218,355.17	280,229,031.19	691,186,817.71	842,711,830.88	364,775,369.06	33,166,438.62	647,851,349.61	430,765,109.98	2,120,047,315.19	740,494,931.59	6,775,996,747.11
2.2.1 SERVICIOS BÁSICOS	66,007,532.33	111,081,156.98	144,965,043.95	185,023,275.77	188,520,344.60	155,509,515.84	192,488,387.40	-3,308,845.23	221,561,552.00	183,364,795.33	151,189,532.14	234,101,304.92	1,831,503,596.03
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	0.00	22,607,770.17	9,179,089.75	16,576,957.88	32,658,137.08	11,481,860.97	4,992,482.08	7,150,660.28	11,481,860.97	26,868,341.63	21,625,747.38	6,883,967.93	161,254,791.98
2.2.3 VIÁTICOS	0.00	0.00	0.00	0.00	23,962,227.58	58,079,788.56	0.00	0.00	14,918,588.35	28,526,595.51	31,416,896.65	656,150.00	157,560,246.65
2.2.4 TRANSPORTE Y ALMACENAJE	0.00	0.00	0.00	0.00	25,025.00	659,822.82	0.00	0.00	851,707.72	19,163,425.08	675,279.53	2,318,033.54	23,691,293.69
2.2.5 ALQUILERES Y RENTAS	0.00	13,291,927.80	126,303,226.97	59,100,068.47	370,627,189.78	189,761,523.40	35,963,993.39	13,694,221.84	36,624,988.18	76,025,399.90	102,306,388.58	121,038,401.99	1,085,637,330.30
2.2.6 SUCUROS	1,733,416.11	1,790,967.95	13,436,568.50	1,821,818.14	33,418,673.30	53,804,264.41	99,176,740.67	0.00	1,955,049.71	106,508,989.02	46,506,689.00	18,060,689.00	373,513,198.56
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0.00	11,530,319.12	652,182.51	3,146,683.92	7,915,638.52	3,656,121.78	318,600.00	245,440.00	2,170,364.14	7,129,148.30	20,198,740.96	2,990,651.33	68,991,896.58
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	14,552,901.30	25,861,454.35	61,682,243.49	2,433,245.47	28,756,900.41	165,537,119.03	20,719,045.18	15,384,561.73	283,567,889.83	56,263,718.79	1,726,381,327.20	312,535,118.85	2,913,462,925.63
2.2.9 OTRAS CONTRATACIONES DE SERVICIOS	0.00	292,759.00	0.00	12,126,981.54	5,302,681.44	14,434,398.21	10,116,120.34	0.00	34,766,370.67	31,568,635.73	10,761,413.73	41,012,614.03	160,381,973.69
2.3 MATERIALES Y SUMINISTROS	809,832,578.80	1,146,670,112.16	514,465,111.94	1,103,667,615.54	462,560,047.16	65,860,469.51	129,785,243.80	129,800.00	214,213,893.30	37,852,203.37	117,983,826.48	124,567,055.17	3,734,248,935.20
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	0.00	0.00	0.00	0.00	0.00	300,719.73	6,146,057.85	0.00	7,627,611.46	568,147.32	77,620,173.08	92,262,709.44	92,262,709.44
2.3.2 TEXTILES Y VESTIARIOS	0.00	452,577.20	0.00	0.00	178,622.50	1,075,330.00	489,546.60	0.00	1,031,193.16	6,658,544.94	2,726,207.26	39,694,189.80	57,306,191.46
2.3.3 PAPEL, CARTÓN E IMPRESOS	809,832,578.80	1,117,340,187.70	482,081,560.46	82,649,768.45	1,439,851.57	806,784.03	7,472,452.74	129,800.00	3,153,399.40	1,717,767.98	2,453,899.83	1,192,910.00	2,510,270,859.96
2.3.4 PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,171.72	0.00	0.00	4,171.72
2.3.5 CUERO, CAUCHO Y PLÁSTICO	0.00	50,445.00	738,780.70	0.00	953,517.08	7,143,267.75	0.00	0.00	21,648.22	1,354,869.44	4,800,843.97	1,351,664.04	16,416,036.20
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	3,087,945.14	0.00	568,105.29	1,505,069.25	116,999.89	0.00	36,300.92	1,931,668.76	1,101,671.80	321,850.86	8,675,611.91
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	0.00	8,673,534.46	18,000,000.00	25,329,179.48	-7,866,509.13	34,783,049.02	0.00	0.00	11,022,959.74	12,480,827.21	15,811,621.85	70,940,381.30	194,175,043.93
2.3.9 PRODUCTOS Y ÚTILES VARIOS	0.00	20,153,387.80	10,555,825.64	2,388,867.61	461,925,740.12	14,420,851.61	121,706,743.57	0.00	191,320,780.40	13,131,206.00	13,463,208.69	11,066,119.17	860,138,210.61
2.4 TRANSFERENCIAS CORRIENTES	0.00	193,678,751.99	462,022,733.76	3,088,726,185.66	671,232,061.39	441,062,728.91	851,002,945.66	874,999,242.05	405,675,671.35	579,226,260.84	3,842,793,367.81	2,284,362,273.75	13,694,731,163.17
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	150,607,154.54	142,546,625.94	254,771,507.57	174,431,535.94	168,899,480.94	140,659,465.41	2,340,960.00	218,487,125.28	218,676,425.04	224,950,200.00	744,848,116.47	1,940,565,597.13
2.4.7 TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	4,724,748.20	91,151,253.89	2,588,261.60	3,930,219.20	0.00	3,960,217.73	0.00	0.00	0.00	3,083,352.21	8,859,710.29	118,697,703.12
2.4.9 TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	0.00	38,351,849.25	278,334,853.93	2,830,966,476.45	492,870,246.25	272,163,267.97	706,983,262.52	872,658,282.05	187,188,546.07	360,597,835.80	3,614,758,815.60	2,030,654,446.99	11,635,467,862.92
2.5 TRANSFERENCIAS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,000,000.00
2.5.4 TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,000,000.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	815,569,638.83	1,234,551,990.63	1,800,680,178.98	533,956,007.09	251,121,734.81	372,704,509.13	314,320,968.20	21,304,768.50	177,571,635.38	857,653,794.78	362,830,394.78	541,123,645.56	7,283,389,266.47
2.6.1 MOBILIARIO Y EQUIPO	815,569,638.83	1,228,904,030.63	1,752,776,463.86	531,507,694.63	238,073,826.06	343,934,475.36	306,605,908.29	21,662,430.28	173,297,010.41	835,466,750.39	345,448,851.02	468,636,201.90	7,101,977,281.46
2.6.2 MOBILIARIO Y EQUIPO DE AUDIO, AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	0.00	0.00	0.00	648,892.10	0.00	0.00	357,661.78	-357,661.78	1,221,139.15	67,859.99	955,682.00	28,290,793.26	32,184,366.50
2.6.3 EQUIPO E INSTRUMENTAL CIENTÍFICO Y LABORATORIO	0.00	0.00	0.00	0.00	2,192,248.86	0.00	0.00	0.00	0.00	0.00	0.00	363,362.01	2,555,610.87
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	0.00	0.00	74,119.87	0.00	0.00	0.00	2,925,144.16	0.00	16,029,552.49	18,791,381.56	35,820,198.08
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	126,260.00	1,711,004.92	1,698,380.36	1,347,940.02	91,770.87	0.00	0.00	28,341.66	1,260,073.90	83,127.72	12,566,055.07	18,932,954.52
2.6.6 EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	41,753.90	0.00	0.00	0.00	0.00	0.00	132,249.89	487,184.94
2.6.8 BIENES INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9 EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	0.00	5,521,700.00	6,192,710.20	101,040.00	9,433,600.00	28,636,509.40	7,357,398.13	0.00	0.00	20,865,110.50	0.00	13,323,601.87	91,431,670.10
2.7 OBRAS	31,749,585.50	538,270,024.81	527,224,601.85	280,503,032.43	458,001,659.39	302,031,077.11	401,269,757.56	106,160,013.30	452,183,810.91	445,966,423.03	1,008,822,858.43	1,185,028,549.50	5,737,211,373.82
2.7.1 OBRAS EN EDIFICACIONES	31,749,585.50	538,270,024.81	527,224,601.85	280,503,032.43	458,001,659.39	302,031,077.11	401,269,757.56	106,160,013.30	452,183,810.91	445,966,423.03	1,008,822,858.43	1,185,028,549.50	5,737,211,373.82



Ejecucion Mensual
DEVENGADO APROBADO

Ref CCP Concepto.Ref CCP Cuenta	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
Total General	10,455,578,680.14	13,088,630,024.30	12,839,152,295.40	13,564,229,974.91	12,077,386,340.19	13,440,976,103.60	13,131,468,017.03	11,856,215,200.04	12,572,746,219.46	12,906,872,921.40	20,324,781,803.03	25,651,112,969.86	171,911,149,949.36

Parametros del Reporte:

Parametros Reporte
 Hasta: 03/01/2023 23:59
 null: Aprobado

Preconfiguracion: 4-EJECUCION MENSUAL
 Per-odo: 2022
 Institucional: N
 Partida Libre: UE=0001
 Presupuestado: S
Titulo Reporte: EJECUCION MENSUAL
 Fecha: 01/01/2022 00:00
 No Presupuestado: N
 Tipo Fecha: 01-01-Hist Registro

Reportes Anteriores:
 Tipo de Reporte: pdf-Archivo PDF Aprobado
 Entidad: No Informado
Etapas del Gasto: DEVENGADO-DEVENGADO
 Clasificador: dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObrActividad / Otra
 Nombre:
 Tipo Moneda: 1 - Nacional
 Partida Libre UE=0001

