

Síntesis de Todas las Intervenciones por Nivel Modalidades
Plan Decenal 2008-2018
En US\$

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Total General
Población por Nivel Sector Público											
Estudiantes Nivel Inicial	112,571	120,108	128,217	136,939	146,282	143,889	143,630	143,314	142,980	142,615	
Estudiantes Nivel Básico	1,315,161	1,298,405	1,282,035	1,265,757	1,249,703	1,234,000	1,218,769	1,204,194	1,190,173	1,176,406	
Estudiantes Nivel Medio	418,757	422,851	427,043	430,919	434,580	438,137	441,702	445,200	448,549	451,868	
Nivel Técnico Profesional	32,003	36,804	42,324	48,673	55,974	64,370	74,025	85,129	97,898	112,583	
Estudiantes Nivel Adultos	241,644	247,685	253,877	260,224	266,729	273,398	280,233	287,238	294,419	301,780	
Total Estudiantes	2,120,136	2,125,852	2,133,496	2,142,512	2,153,269	2,153,793	2,158,359	2,165,075	2,174,021	2,185,253	
1. Intervenciones Generales											
Gestión & Institucionalización (Construcción de Oficinas)	3,748,612	4,170,689	4,610,292	5,068,649	5,547,073	6,046,968	6,569,838	7,117,289	7,691,044	8,292,943	58,863,398
Gestión & Institucionalización (Organización & Formación)	5,097,727	5,518,795	5,867,012	5,785,751	6,213,084	6,391,608	6,812,973	7,262,271	7,741,363	8,252,236	64,942,821
2. Intervenciones sobre los Insumos											
Infraestructura	326,147,883	456,809,309	578,437,196	693,917,862	824,389,214	832,971,314	963,641,882	1,133,825,395	1,347,092,239	1,619,158,996	8,776,391,291
Personal Docente (Incluye Costo de Formación Continua y Profesional)	451,684,559	522,265,522	596,755,341	687,618,422	789,704,091	873,578,530	947,145,350	1,029,224,610	1,119,197,351	1,215,296,805	8,232,470,581
Servicios Técnicos y Administrativos fuera de la Escuela	17,695,630	26,463,962	44,521,502	65,522,342	90,012,381	109,043,060	134,786,385	164,802,890	199,768,210	216,738,006	1,069,354,368
Apoyo Estudiantes Menor Ingreso	84,159,598	89,701,917	95,685,487	102,132,706	109,095,760	115,645,907	122,827,351	130,531,909	138,799,551	147,648,144	1,136,228,329
Material Didáctico	48,658,563	53,714,133	59,394,734	65,901,731	73,326,168	80,556,036	88,643,819	97,900,736	108,591,781	121,071,991	797,759,992
Curriculum	1,743,283	1,882,017	2,037,973	2,214,547	2,417,352	2,635,567	2,898,287	3,216,795	3,611,084	4,109,485	26,766,390
Otros Programas	43,460,198	45,771,681	48,620,439	51,661,009	54,908,964	58,399,788	61,366,016	64,516,921	68,132,230	71,621,232	568,458,477
Tecnología	21,298,514	23,919,695	27,122,468	30,859,764	35,235,920	40,379,617	46,447,437	53,636,987	63,173,179	73,383,414	415,456,997
Total Intervenciones sobre los Insumos	994,848,229	1,220,528,235	1,452,575,141	1,699,828,383	1,979,089,850	2,113,209,818	2,367,756,528	2,677,656,243	3,048,365,625	3,469,028,073	21,022,886,125
3. Intervenciones sobre los Niveles											
Nivel Inicial	67,191,972	90,564,919	111,424,731	138,534,450	154,990,881	147,988,092	171,028,255	192,658,081	218,047,807	242,788,732	1,535,217,919
Nivel Básico	660,990,999	826,971,686	985,960,269	1,144,383,000	1,333,545,430	1,390,725,296	1,551,548,163	1,740,265,608	1,964,034,571	2,218,016,878	13,816,441,901
Nivel Medio	194,274,606	214,954,673	252,758,417	296,990,265	349,733,688	411,393,097	444,130,511	508,480,522	585,745,048	675,614,984	3,934,075,811
Nivel Técnico Profesional	25,277,579	30,444,128	42,025,705	52,509,786	65,613,615	81,585,184	112,518,675	140,071,178	176,006,687	219,902,927	945,955,464
Nivel Adultos	47,113,073	57,592,830	60,406,019	67,410,882	75,206,235	81,518,148	88,530,923	96,180,854	104,531,512	112,704,553	791,195,029
Total Intervenciones sobre los Niveles	994,848,229	1,220,528,235	1,452,575,141	1,699,828,383	1,979,089,850	2,113,209,818	2,367,756,528	2,677,656,243	3,048,365,625	3,469,028,073	21,022,886,125
4. Total Intervenciones Propuestas (1+3) y/o (1+2)	1,003,694,568	1,230,217,720	1,463,052,445	1,710,682,783	1,990,850,007	2,125,648,394	2,381,139,338	2,692,035,803	3,063,798,033	3,485,573,253	21,146,692,343
5. Gastos Administrativos	117,970,870	132,319,808	148,405,006	163,805,856	180,024,763	181,738,433	192,551,979	206,003,613	221,964,678	240,820,006	1,785,605,010
6. Gastos INABIMA	992,000	1,061,440	1,135,741	1,215,242	1,300,309	1,391,331	1,488,724	1,592,935	1,704,440	1,823,751	13,705,915
7. Prestaciones Seguridad Social	32,856,613	38,411,064	44,889,379	52,719,853	61,580,153	68,783,511	75,735,221	83,581,925	92,327,589	100,242,437	651,127,746
8. Investigación y Experimentación Escolar	3,932,362	4,811,629	5,680,574	6,600,085	7,635,346	8,113,713	9,048,931	10,190,618	11,558,086	13,199,912	80,771,257
9. Apoyo a la Educación Temprana	2,189,369	4,672,386	7,479,664	10,646,518	14,212,027	18,214,624	22,692,715	27,683,791	33,233,151	39,394,922	180,419,167
10. Implementación Sistema de Evaluación y Supervisión de la Calidad	1,642,831	1,920,553	2,244,469	2,635,993	3,079,008	3,439,176	3,786,761	4,179,096	4,616,379	5,012,122	32,556,387
11. Gasto Total (4+5+...10)	1,163,278,613	1,413,414,600	1,672,887,277	1,948,306,331	2,258,681,614	2,407,329,181	2,686,443,670	3,025,267,781	3,429,202,358	3,886,066,402	23,890,877,826
Gasto Total en RD\$	42,477,069,513	53,381,732,485	65,349,468,167	78,719,967,989	94,391,952,928	104,056,142,779	120,105,326,820	139,894,500,106	164,014,490,845	192,243,476,482	1,054,634,128,114
<i>Producto Interno Bruto en US\$ (Estimado Base 1991)</i>	43,498,980,000	44,803,949,400	46,148,067,882	47,532,509,918	48,958,485,216	50,427,239,772	51,940,056,966	53,498,258,675	55,103,206,435	56,756,302,628	
<i>Tipo de Cambio de Paridad (Proyección)</i>	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47	
Porcentaje del PIB (Base 1991)	2.67%	3.15%	3.63%	4.10%	4.61%	4.77%	5.17%	5.65%	6.22%	6.85%	

Fuente para el PIB: Banco Central de la República Dominicana & FMI

**Resumen Gastos por Intervenciones y Costo por Estudiante
2008-2018**

Resumen de Intervenciones Según Categoría de Gasto

Intervenciones	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Total Inversión 2008-2018	Inversión como Porcentaje del Total
Infraestructura	326,147,883	456,809,309	578,437,196	693,917,862	824,389,214	832,971,314	963,641,882	1,133,825,395	1,347,092,239	1,619,158,996	8,776,391,291	36.74%
Personal Docente (Incluye Costo de Formación Continua y Profesional)	451,684,559	522,265,522	596,755,341	687,618,422	789,704,091	873,578,530	947,145,350	1,029,224,610	1,119,197,351	1,215,296,805	8,232,470,581	34.46%
Servicios Técnicos y Administrativos fuera de la Escuela	17,695,630	26,463,962	44,521,502	65,522,342	90,012,381	109,043,060	134,786,385	164,802,890	199,768,210	216,738,006	1,069,354,368	4.48%
Apoyo Estudiantes Menor Ingreso	84,159,598	89,701,917	95,685,487	102,132,706	109,095,760	115,645,907	122,827,351	130,531,909	138,799,551	147,648,144	1,136,228,329	4.76%
Material Didáctico	48,658,563	53,714,133	59,394,734	65,901,731	73,326,168	80,556,036	88,643,819	97,900,736	108,591,781	121,071,991	797,759,692	3.34%
Curriculum	1,743,283	1,882,017	2,037,973	2,214,547	2,417,352	2,635,567	2,898,287	3,216,795	3,611,084	4,109,485	26,766,390	0.11%
Otros Programas	43,460,198	45,771,681	48,620,439	51,661,009	54,908,964	58,399,788	61,366,016	64,516,921	68,132,230	71,621,232	568,458,477	2.38%
Tecnología	21,298,514	23,919,695	27,122,468	30,859,764	35,235,920	40,379,617	46,447,437	53,636,987	63,173,179	73,383,414	415,456,997	1.74%
Total Gastos Directos Escuela	994,848,229	1,220,528,235	1,452,575,141	1,699,828,383	1,979,089,850	2,113,209,818	2,367,756,528	2,677,656,243	3,048,365,625	3,469,028,073	21,022,886,125	88.00%
Gastos Administrativos	117,970,870	132,319,808	148,405,006	163,805,856	180,024,763	181,738,433	192,551,979	206,003,613	221,964,678	240,820,006	1,785,605,010	7.47%
Gasto en Construcción Oficinas Regionales & Distritos	3,748,612	4,170,689	4,610,292	5,068,649	5,547,073	6,046,968	6,569,838	7,117,289	7,691,044	8,292,943	58,863,398	0.25%
Gestión e Institucionalización	5,097,727	5,518,795	5,867,012	5,785,751	6,213,084	6,391,608	6,812,973	7,262,271	7,741,363	8,252,236	64,942,821	0.27%
Gastos INABIMA	992,000	1,061,440	1,135,741	1,215,242	1,300,309	1,391,331	1,488,724	1,592,935	1,704,440	1,823,751	13,705,915	0.06%
Prestaciones Seguridad Social	32,856,613	38,411,064	44,889,379	52,719,853	61,580,153	68,783,511	75,735,221	83,581,925	92,327,589	100,242,437	651,127,746	2.73%
Implementación Sistema de Evaluación y Supervisión de la Calidad	1,642,831	1,920,553	2,244,469	2,635,993	3,079,008	3,439,176	3,786,761	4,179,096	4,616,379	5,012,122	32,556,387	0.14%
Investigación y Experimentación Escolar	3,932,362	4,811,629	5,680,574	6,600,085	7,635,346	8,113,713	9,048,931	10,190,618	11,558,086	13,199,912	80,771,257	0.34%
Apoyo a la Educación Temprana	2,189,369	4,672,386	7,479,664	10,646,518	14,212,027	18,214,624	22,692,715	27,683,791	33,233,151	39,394,922	180,419,167	0.76%
Total Gastos de Gestión & Administración	168,430,384	192,886,365	220,312,137	248,477,947	279,591,764	294,119,363	318,687,142	347,611,538	380,836,732	417,038,329	2,867,991,701	12.00%
Total Gastos (En US\$)	1,163,278,613	1,413,414,600	1,672,887,277	1,948,306,331	2,258,681,614	2,407,329,181	2,686,443,670	3,025,267,781	3,429,202,358	3,886,066,402	23,890,877,826	100.00%
PIB en US\$ (Proyectado)	43,498,980,000	44,803,949,400	46,148,067,882	47,532,509,918	48,958,485,216	50,427,239,772	51,940,056,966	53,498,258,675	55,103,206,435	56,756,302,628		
Inversión en Educación como % del PIB (Base 1991)	2.67%	3.15%	3.63%	4.10%	4.61%	4.77%	5.17%	5.65%	6.22%	6.85%		

Resumen de Costo por Estudiante 2008-2018

Costo por Estudiante US\$	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Inicial	596.89	754.03	869.03	1,011.65	1,059.54	1,028.49	1,190.76	1,344.31	1,525.02	1,702.41
Básica	502.59	636.91	769.06	904.11	1,067.09	1,127.01	1,273.05	1,445.17	1,650.21	1,885.42
Media	463.93	508.35	591.88	689.20	804.76	938.96	1,005.50	1,142.14	1,305.87	1,495.16
Técnico Profesional	789.85	827.20	992.95	1,078.83	1,172.22	1,267.44	1,520.00	1,645.40	1,797.85	1,953.25
Adultos	194.97	232.52	237.93	259.05	281.96	298.17	315.92	334.85	355.04	373.47

Resumen Intervenciones Educación Inicial
2007-2017
En US\$

Nivel Inicial	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población de 5 Años	181.670	181.063	180.632	180.336	180.104	179.862	179.537	179.142	178.726	178.269	
Población Total Nivel Inicial	139.948	149.317	159.399	170.242	181.857	179.862	179.537	179.142	178.726	178.269	
Cobertura del Nivel	77.03%	82.47%	88.25%	94.40%	100.97%	100.00%	100.00%	100.00%	100.00%	100.00%	
Población Estudiantil Sector Privada	27.377	29.210	31.182	33.303	35.575	35.972	35.907	35.828	35.745	35.654	
Población Estudiantil Sector Publico	112.571	120.108	128.217	136.939	146.282	143.889	143.630	143.314	142.980	142.615	
Infraestructura	28.365.645	42.959.764	53.874.954	67.872.029	71.554.809	57.730.807	69.815.662	79.077.140	89.986.539	102.754.465	663.991.813
Personal Docente	24.764.414	31.068.873	37.435.348	46.386.992	54.425.084	58.183.251	65.156.074	73.024.072	82.405.651	90.731.283	563.581.043
Servicios Técnicos y Administrativos Fuera del Aula	1.592.607	2.381.757	4.006.935	5.697.011	8.101.114	9.813.875	12.130.775	14.832.260	17.979.139	19.506.420	96.241.893
Material Didáctico	1.746.696	2.093.532	2.519.617	3.045.866	3.584.341	3.890.982	4.294.823	4.749.085	5.263.544	5.848.366	37.036.850
Ayuda Estudiantes Menos Ingresos	6.928.999	7.958.005	9.149.031	10.528.967	12.125.750	12.757.471	13.640.259	14.577.342	15.576.223	16.639.375	119.881.423
Tecnología	1.173.161	1.290.477	1.419.525	1.561.477	1.717.625	1.889.387	2.078.326	2.286.159	2.514.775	2.766.252	18.697.164
Currículo	120.451	137.511	157.071	179.499	205.168	215.939	230.638	246.240	262.864	280.546	2.035.927
Ampliación y Mejora Equipamiento Escolar	2.500.000	2.675.000	2.862.250	3.062.608	3.276.990	3.506.379	3.681.698	3.865.783	4.059.072	4.262.026	33.751.807
Total Intervención	67.191.972	90.564.919	111.424.731	138.534.450	154.990.881	147.988.092	171.028.255	192.658.081	218.047.807	242.788.732	1.535.217.919
Costo por Estudiante Nivel Pre-Primario	596.89	754.03	869.03	1.011.65	1.059.54	1.028.49	1.190.76	1.344.31	1.525.02	1.702.41	

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Infraestructura	251.98	357.68	420.19	495.64	489.16	401.22	486.08	551.78	629.36	720.50
Personal Docente	219.99	258.68	291.97	338.74	372.06	404.36	453.64	509.54	576.34	636.20
Servicios Técnicos y Administrativos Fuera del Aula	14.15	19.83	31.25	43.06	55.38	68.20	84.46	103.49	125.75	136.78
Material Didáctico	15.52	17.43	19.65	22.24	24.50	27.04	29.90	33.14	36.81	41.01
Ayuda Estudiantes Menos Ingresos	61.55	66.26	71.36	76.89	82.89	88.66	94.97	101.72	108.94	116.67
Tecnología	10.42	10.74	11.07	11.40	11.74	13.13	14.47	15.95	17.59	19.40
Currículo	1.07	1.14	1.23	1.31	1.40	1.50	1.61	1.72	1.84	1.97
Ampliación y Mejora Equipamiento Escolar	22.21	22.27	22.32	22.36	22.40	24.37	25.63	26.97	28.39	29.88
Costo por Estudiante	596.89	754.03	869.03	1.011.65	1.059.54	1.028.49	1.190.76	1.344.31	1.525.02	1.702.41
Tasa de Paridad 1US\$/RD\$	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47
Costo por Estudiante	21.795.28	28.478.22	33.947.86	40.875.00	44.278.75	44.456.02	53.236.28	62.163.50	72.939.75	84.217.88

Resumen de Intervenciones Educación Básica
2007-2017
En US\$

Nivel Básico	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población de 6 a 13 Años	1,467,814	1,462,168	1,456,857	1,451,556	1,446,416	1,441,589	1,437,228	1,433,564	1,430,497	1,427,677	
Total Población Nivel Básico	1,643,951	1,623,006	1,602,543	1,582,196	1,562,129	1,542,500	1,523,461	1,505,242	1,487,716	1,470,507	
Cobertura del Nivel	112.00%	111.00%	110.00%	109.00%	108.00%	107.00%	106.00%	105.00%	104.00%	103.00%	
Población Estudiantil Sector Privada	331,494	333,101	328,790	324,601	320,509	316,439	312,426	308,500	304,692	301,048	
Población Estudiantil Sector Publico	1,315,161	1,298,405	1,282,035	1,265,757	1,249,703	1,234,000	1,218,769	1,204,194	1,190,173	1,176,406	
Infraestructura	210,600,000	318,764,713	406,927,902	484,793,770	582,009,589	566,944,799	658,253,907	771,400,930	912,891,612	1,092,155,708	6,004,742,929
Personal Docente	296,296,261	339,340,098	388,484,612	444,599,583	508,848,024	556,426,346	596,456,600	638,563,443	682,801,629	729,091,176	5,180,907,772
Servicios Técnicos y Administrativos Fuera del Aula	11,148,247	16,672,296	28,048,546	41,279,076	56,707,800	68,697,128	84,915,423	103,825,821	125,853,972	136,544,943	673,693,252
Material Didáctico	29,386,233	32,156,646	35,332,668	38,995,859	43,265,771	47,214,522	51,723,613	56,931,334	63,010,314	70,187,003	468,203,963
Ayuda Estudiantes Menos Ingresos	73,620,643	77,678,811	81,954,688	86,436,610	91,138,808	96,302,895	101,743,629	107,535,177	113,693,549	120,214,254	950,319,063
Curriculo	1,055,417	1,114,908	1,177,911	1,244,362	1,314,580	1,388,926	1,467,807	1,551,772	1,641,064	1,735,626	13,692,373
Pruebas Nacionales	2,676,453	2,611,929	2,793,733	2,988,514	3,196,301	3,433,775	3,690,575	3,968,278	4,231,798	4,508,650	34,100,005
Tecnología	10,887,201	11,975,921	13,173,513	14,490,864	15,939,951	17,533,946	19,287,340	21,216,074	23,337,682	25,671,450	173,513,940
Reducción Repitencia, Deserción & Sobriedad	6,570,545	6,593,864	6,599,822	6,584,806	6,547,182	6,485,116	6,396,531	6,279,406	6,129,909	5,942,872	64,130,054
Ampliación y Mejora Equipamiento Escolar	18,750,000	20,062,500	21,466,875	22,969,556	24,577,425	26,297,845	27,612,737	28,993,374	30,443,043	31,965,195	253,138,550
Total Intervención	660,990,999	826,971,686	985,960,269	1,144,383,000	1,333,545,430	1,390,725,296	1,551,548,163	1,740,265,608	1,964,034,571	2,218,016,878	13,816,441,901
Costo por Estudiante	502.59	636.91	769.06	904.11	1,067.09	1,127.01	1,273.05	1,445.17	1,650.21	1,885.42	

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Infraestructura	160.13	245.50	317.41	383.01	465.72	459.44	540.10	640.60	767.02	928.38
Personal Docente	225.29	261.35	303.02	351.25	407.18	450.91	489.39	530.28	573.70	619.76
Servicios Técnicos y Administrativos Fuera del Aula	8.48	12.84	21.88	32.61	45.38	55.67	69.67	86.22	105.74	116.07
Material Didáctico	22.34	24.77	27.56	30.81	34.62	38.26	42.44	47.28	52.94	59.66
Ayuda Estudiantes Menos Ingresos	55.98	59.83	63.93	68.29	72.93	78.04	83.48	89.30	95.53	102.19
Curriculo	0.80	0.86	0.92	0.98	1.05	1.13	1.20	1.29	1.38	1.48
Pruebas Nacionales	2.04	2.01	2.18	2.36	2.56	2.78	3.03	3.30	3.56	3.83
Tecnología	8.28	9.22	10.28	11.45	12.75	14.21	15.83	17.62	19.61	21.82
Reducción Repitencia, Deserción & Sobriedad	5.00	5.08	5.15	5.20	5.24	5.26	5.25	5.21	5.15	5.05
Ampliación y Mejora Equipamiento Escolar	14.26	15.45	16.74	18.15	19.67	21.31	22.66	24.08	25.58	27.17
Costo por Estudiante	502.59	636.91	769.06	904.11	1,067.09	1,127.01	1,273.05	1,445.17	1,650.21	1,885.42
Tasa de Paridad 1US\$/RDS	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47
Costo por Estudiante	18,352.17	24,054.90	30,042.43	36,529.92	44,594.46	48,714.52	56,915.22	66,827.62	78,927.45	93,271.51

Resumen Intervenciones Educación Media
2007-2017
En US\$

Nivel Medio	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población de 14 a 17 Años	734,662	732,210	729,989	727,289	724,301	721,212	718,214	715,180	711,983	708,813	
Población Estudiantil	558,343	563,802	569,391	574,558	579,440	584,182	588,936	593,599	598,066	602,491	
Cobertura del Nivel	76.00%	77.00%	78.00%	79.00%	80.00%	81.00%	82.00%	83.00%	84.00%	85.00%	
Población Estudiantil Sector Privada	139,586	140,950	142,348	143,640	144,860	146,046	147,234	148,400	149,516	150,623	
Población Estudiantil Sector Publico (Incluye la población del 1er Ciclo de Técnico Profesional)	418,757	422,851	427,043	430,919	434,580	438,137	441,702	445,200	448,549	451,868	
Infraestructura	81,031,367	89,084,216	106,567,864	127,688,941	154,032,334	187,272,343	198,363,986	236,888,204	285,537,234	348,747,010	1,815,213,499
Personal Docente	78,353,202	86,710,259	100,599,150	116,430,162	134,552,584	155,337,583	168,021,022	183,638,919	200,303,055	218,153,485	1,442,099,420
Servicios Técnicos y Administrativos Fuera del Aula	3,362,170	5,028,153	8,459,085	12,449,245	17,102,352	20,718,181	25,609,413	31,312,549	37,955,960	41,180,221	203,177,330
Material Didáctico	14,245,445	15,628,907	17,181,457	18,914,349	20,864,584	23,080,529	25,390,889	28,005,902	30,986,783	34,432,418	228,731,262
Ayuda Estudiantes Menos Ingresos	1,241,721	1,341,630	1,449,777	1,565,339	1,689,144	1,822,174	1,965,692	2,119,838	2,285,293	2,463,357	17,943,865
Currículo	336,053	363,092	392,360	423,635	457,141	493,144	531,957	573,702	618,480	666,670	4,856,233
Tecnología	3,090,603	3,399,664	3,739,630	4,113,593	4,524,952	4,977,447	5,475,192	6,022,711	6,624,983	7,287,481	49,256,256
Pruebas Nacionales	4,021,933	4,296,331	4,728,854	5,200,468	5,713,861	6,272,544	6,881,837	7,546,116	8,269,448	9,020,363	62,551,554
Reducción Repitencia & Sobreedad	2,092,112	2,147,422	2,198,389	2,241,755	2,276,762	2,302,566	2,318,208	2,321,544	2,310,224	2,282,711	22,491,694
Ampliación y Mejora Equipamiento Escolar	6,500,000	6,955,000	7,441,850	7,962,780	8,520,174	9,116,586	9,572,416	10,051,036	10,553,588	11,081,268	87,754,697
Total Intervención	194,274,606	214,954,673	252,758,417	296,990,265	349,733,688	411,393,097	444,130,511	508,480,522	585,745,048	675,614,984	3,934,075,811
Costo por Estudiante	463.93	508.35	591.88	689.20	804.76	938.96	1,005.50	1,142.14	1,305.87	1,495.16	
Costo Unitario de Cada Intervención	2009-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
Infraestructura	193.50	210.68	249.55	296.32	354.44	427.43	449.09	532.09	636.58	771.79	
Personal Docente	187.11	205.06	235.57	270.19	309.61	354.54	380.39	412.49	446.56	482.78	
Material Didáctico	34.02	36.96	40.23	43.89	48.01	52.68	57.48	62.91	69.08	76.20	
Servicios Técnicos y Administrativos Fuera del Aula	8.03	11.89	19.81	28.89	39.35	47.29	57.98	70.33	84.62	91.13	
Ayuda Estudiantes Menos Ingresos	2.97	3.17	3.39	3.63	3.89	4.16	4.45	4.76	5.09	5.45	
Currículo	0.80	0.86	0.92	0.98	1.05	1.13	1.20	1.29	1.38	1.48	
Pruebas Nacionales	7.38	8.04	8.76	9.55	10.41	11.36	12.40	13.53	14.77	16.13	
Tecnología	9.60	10.16	11.07	12.07	13.15	14.32	15.58	16.95	18.10	20.63	
Reducción Repitencia, Deserción & Sobreedad	5.00	5.08	5.15	5.20	5.24	5.26	5.25	5.21	5.15	5.05	
Ampliación y Mejora Equipamiento Escolar	15.52	16.45	17.43	18.48	19.61	20.81	21.67	22.58	23.53	24.52	
Costo por Estudiante	463.93	508.35	591.88	689.20	804.76	938.96	1,005.50	1,142.14	1,305.87	1,495.16	
Tasa de Paridad 1U\$S/RD\$	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47	
Costo por Estudiante	16,940.42	19,199.17	23,121.12	27,846.74	33,631.58	40,586.33	44,953.75	52,814.89	62,457.92	73,965.43	

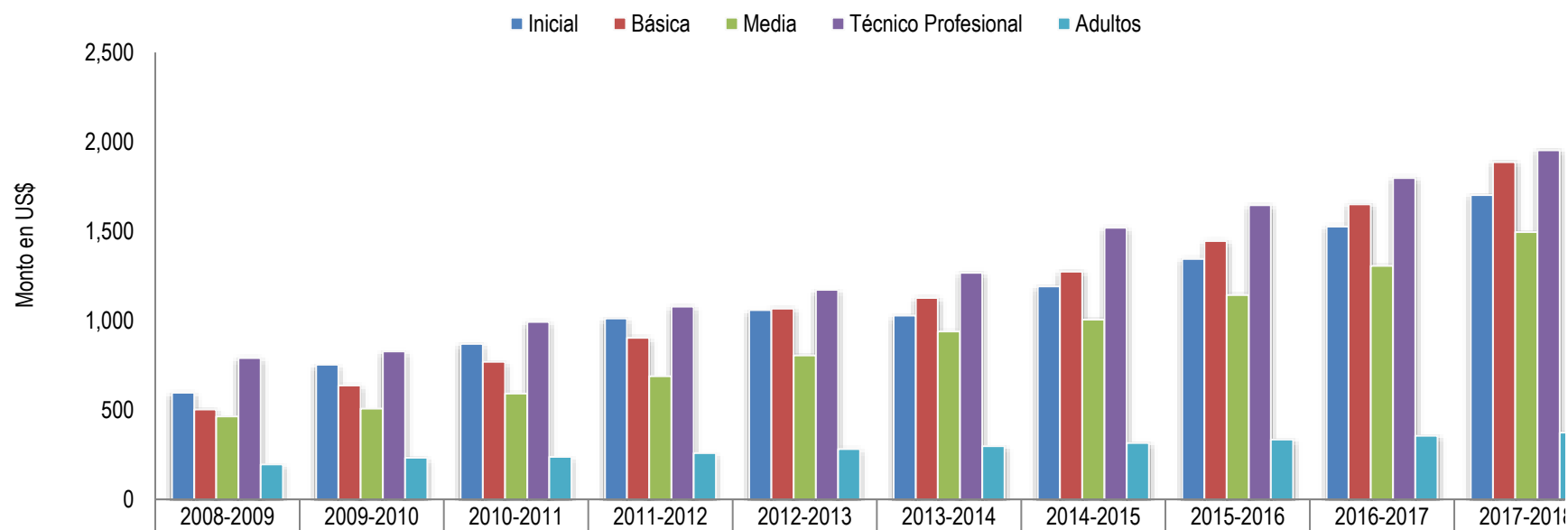
Resumen Intervenciones Educación Adultos
2007-2017
En US\$

Nivel Adultos	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población Educación de Adultos Sector Publico	241,644	247,685	253,877	260,224	266,729	273,398	280,233	287,238	294,419	301,780	
Personal Docente	43,538,645	53,431,439	55,266,119	61,153,032	67,667,274	72,890,805	78,518,812	84,582,735	91,116,469	98,156,556	706,321,886
Servicios Técnicos y Administrativos Fuera del Aula	707,825	1,058,558	1,780,860	2,620,894	3,600,495	4,361,722	5,391,455	6,592,116	7,990,728	8,669,520	42,774,175
Material Didáctico	1,135,726	1,245,607	1,366,120	1,498,292	1,643,251	1,802,236	1,976,602	2,167,839	2,377,577	2,607,607	17,820,896
Curriculo	193,919	212,681	233,258	255,825	280,576	307,722	337,494	370,147	405,969	445,235	3,042,816
Tecnología	1,536,958	1,644,545	1,759,663	1,882,839	2,014,638	2,155,663	2,306,559	2,468,018	2,640,779	2,825,634	21,235,296
Total Intervención	47,113,073	57,592,830	60,406,019	67,410,882	75,206,235	81,518,148	88,530,923	96,180,854	104,531,512	112,704,553	791,195,029
Costo por Estudiante	194.97	232.52	237.93	259.05	281.96	298.17	315.92	334.85	355.04	373.47	
Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	
Personal Docente	180.18	215.72	217.69	235.00	253.69	266.61	280.19	294.47	309.48	325.26	
Servicios Técnicos y Administrativos Fuera del Aula	2.93	4.27	7.01	10.07	13.50	15.95	19.24	22.95	27.14	28.73	
Material Didáctico	4.70	5.03	5.38	5.76	6.16	6.59	7.05	7.55	8.08	8.64	
Curriculo	0.80	0.86	0.92	0.98	1.05	1.13	1.20	1.29	1.38	1.48	
Tecnología	6.36	6.64	6.93	7.24	7.55	7.88	8.23	8.59	8.97	9.36	
Costo por Estudiante	194.97	232.52	237.93	259.05	281.96	298.17	315.92	334.85	355.04	373.47	
Tasa de Paridad 1US\$/RD\$	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47	
Costo por Estudiante	7,119.29	8,781.97	9,294.63	10,466.72	11,763.19	12,888.18	14,124.10	15,483.99	16,981.26	18,473.34	

Nivel Técnico Profesional	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	Totales
Población Técnico Profesional Sector Publico	32,003	36,804	42,324	48,673	55,974	64,370	74,025	85,129	97,898	112,583	
Personal Docente	8,732,037	11,714,853	14,970,112	19,048,652	24,211,125	30,740,545	38,992,842	49,415,441	62,570,547	79,164,305	339,560,460
Material Didáctico	2,144,464	2,589,441	2,994,873	3,447,365	3,968,221	4,567,767	5,257,893	6,046,577	6,953,563	7,996,598	45,966,762
Servicios Técnicos y Administrativos Fuera del Aula	884,782	1,323,198	2,226,075	3,276,117	4,500,619	5,452,153	6,739,319	8,240,145	9,988,411	10,836,900	53,467,718
Infraestructura (Talleres de Especialidades)	6,150,871	6,000,616	11,066,476	13,563,123	16,792,483	21,023,365	37,208,327	46,459,122	58,676,854	75,501,813	292,443,049
Ayuda Estudiantes Menos Ingresos	2,368,235	2,723,470	3,131,991	3,601,790	4,142,058	4,763,367	5,477,872	6,299,553	7,244,485	8,331,158	48,083,979
Tecnología	4,610,591	5,609,089	7,030,138	8,810,991	11,038,755	13,823,174	17,300,020	21,644,024	28,054,961	34,832,598	152,754,340
Pruebas Nacionales	349,155	429,635	528,666	650,523	800,469	984,977	1,212,014	1,491,383	1,835,147	2,258,148	10,540,115
Curriculo	37,444	53,825	77,374	111,225	159,886	229,836	330,389	474,935	682,719	981,408	3,139,041
Total Intervención	25,277,579	30,444,128	42,025,705	52,509,786	65,613,615	81,585,184	112,518,675	140,071,178	176,006,687	219,902,927	945,955,464
Costo por Estudiante	789.85	827.20	992.95	1,078.83	1,172.22	1,267.44	1,520.00	1,645.40	1,797.85	1,953.25	

Costo Unitario de Cada Intervención	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
Personal Docente	272.85	318.31	353.70	391.36	432.54	477.56	526.75	580.48	639.14	703.16
Material Didáctico	67.01	70.36	70.76	70.83	70.89	70.96	71.03	71.03	71.03	71.03
Ayuda Estudiantes Menos Ingresos	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00	74.00
Servicios Técnicos y Administrativos Fuera del Aula	27.65	35.95	52.60	67.31	80.41	84.70	91.04	96.80	102.03	96.26
Infraestructura (Talleres de Especialidades)	192.20	163.04	261.47	278.66	300.01	326.60	502.64	545.75	599.36	670.63
Pruebas Nacionales	10.91	11.67	12.49	13.37	14.30	15.30	16.37	17.52	18.75	20.06
Tecnología	144.07	152.41	166.10	181.02	197.21	214.75	233.70	254.25	286.57	309.39
Curriculo	1.17	1.46	1.83	2.29	2.86	3.57	4.46	5.58	6.97	8.72
Costo por Estudiante	789.85	827.20	992.95	1,078.83	1,172.22	1,267.44	1,520.00	1,645.40	1,797.85	1,953.25
Tasa de Paridad IUS\$/RDS	36.51	37.77	39.06	40.40	41.79	43.22	44.71	46.24	47.83	49.47
Costo por Estudiante	28,841.19	31,241.77	38,788.38	43,589.44	48,987.97	54,784.95	67,956.19	76,086.50	85,988.91	96,627.05

Costo Estudiante por Nivel Educativo Sector Publico 2008-2018 En US\$

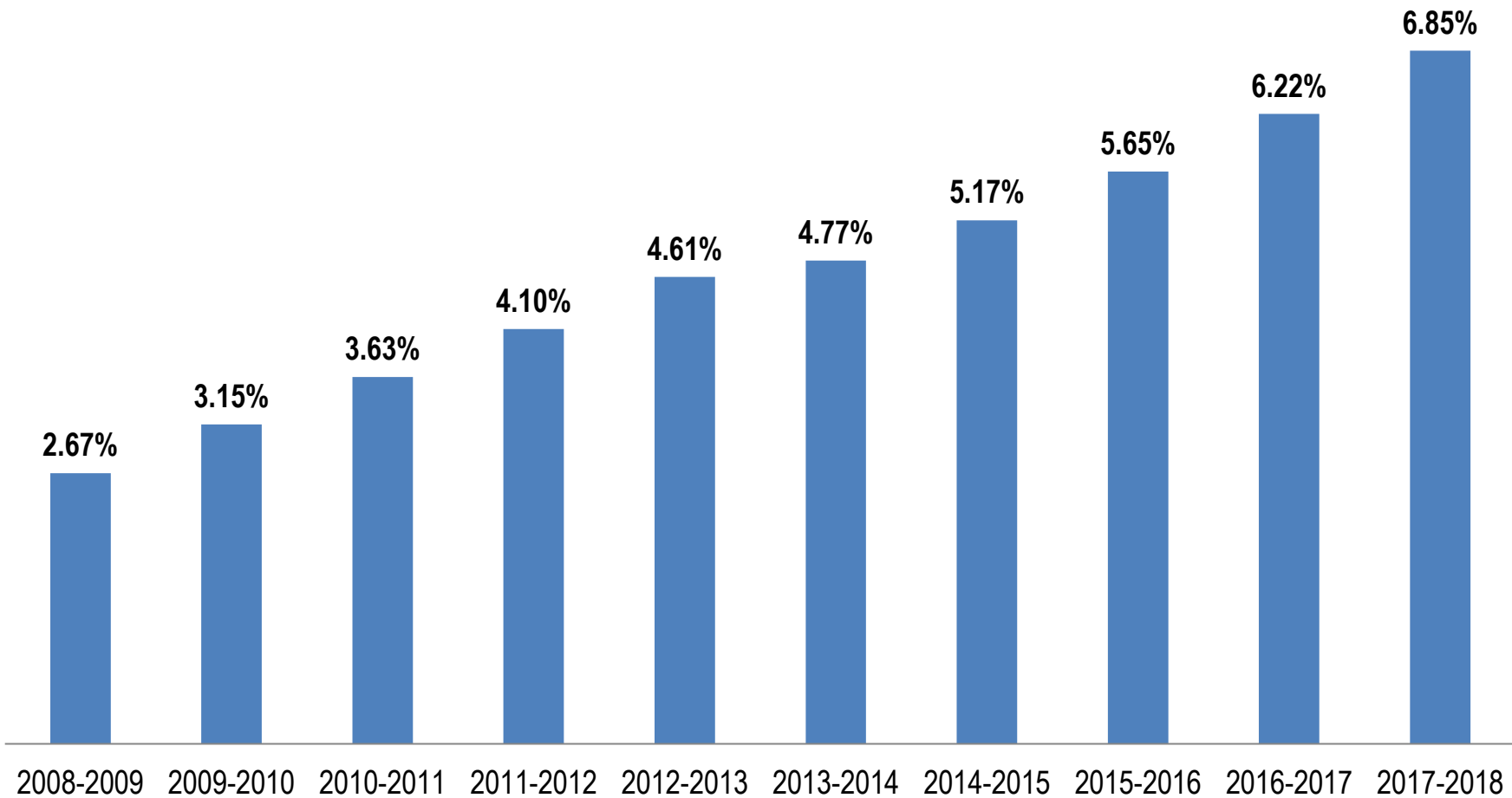


	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
■ Inicial	596.89	754.03	869.03	1,011.65	1,059.54	1,028.49	1,190.76	1,344.31	1,525.02	1,702.41
■ Básica	502.59	636.91	769.06	904.11	1,067.09	1,127.01	1,273.05	1,445.17	1,650.21	1,885.42
■ Media	463.93	508.35	591.88	689.20	804.76	938.96	1,005.50	1,142.14	1,305.87	1,495.16
■ Técnico Profesional	789.85	827.20	992.95	1,078.83	1,172.22	1,267.44	1,520.00	1,645.40	1,797.85	1,953.25
■ Adultos	194.97	232.52	237.93	259.05	281.96	298.17	315.92	334.85	355.04	373.47

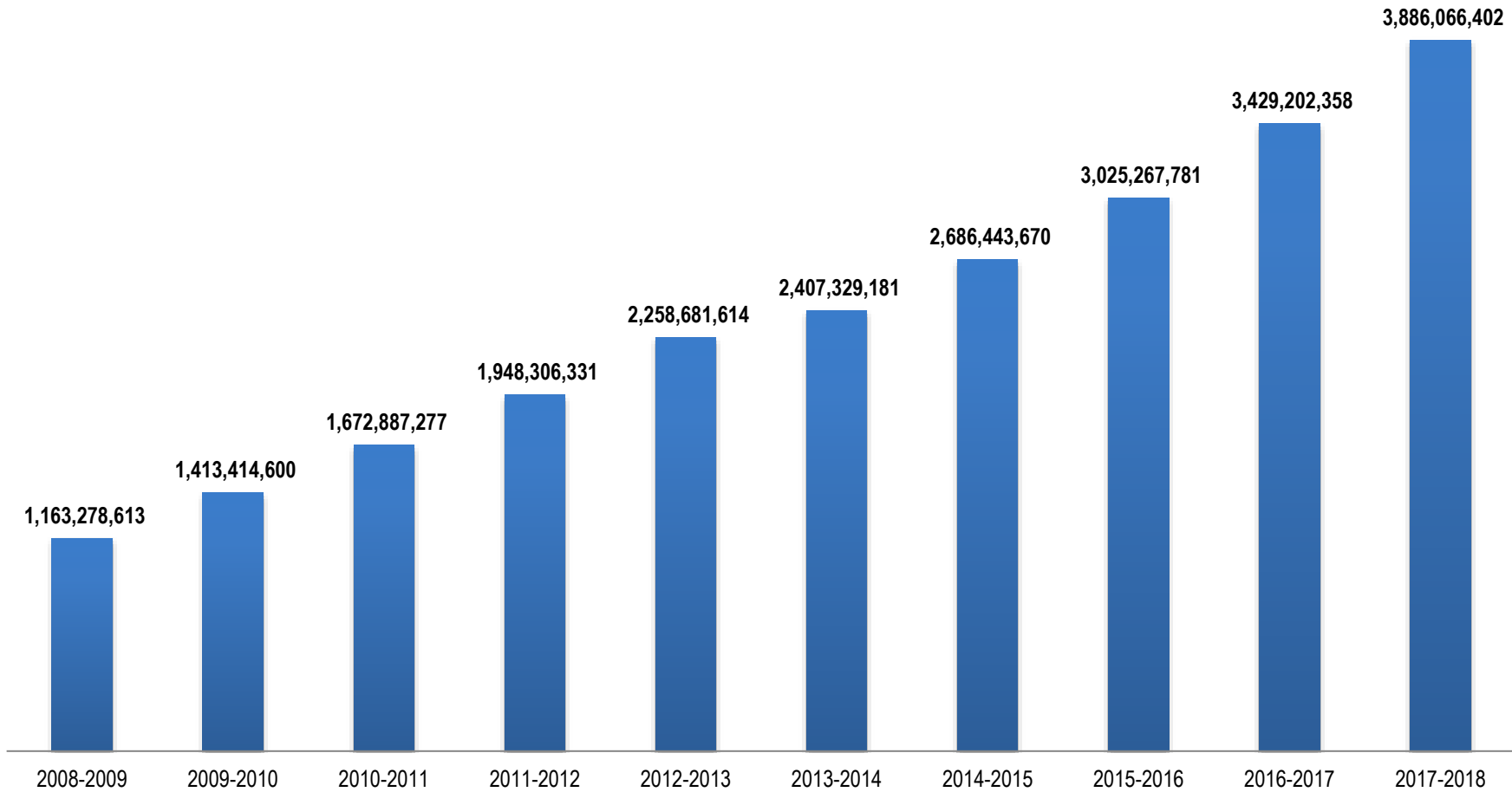
Periodo

Crecimiento de la Inversión en Educación No Universitaria Plan Decenal 2008-2018

■ Porcentaje del PIB (Base 1991)



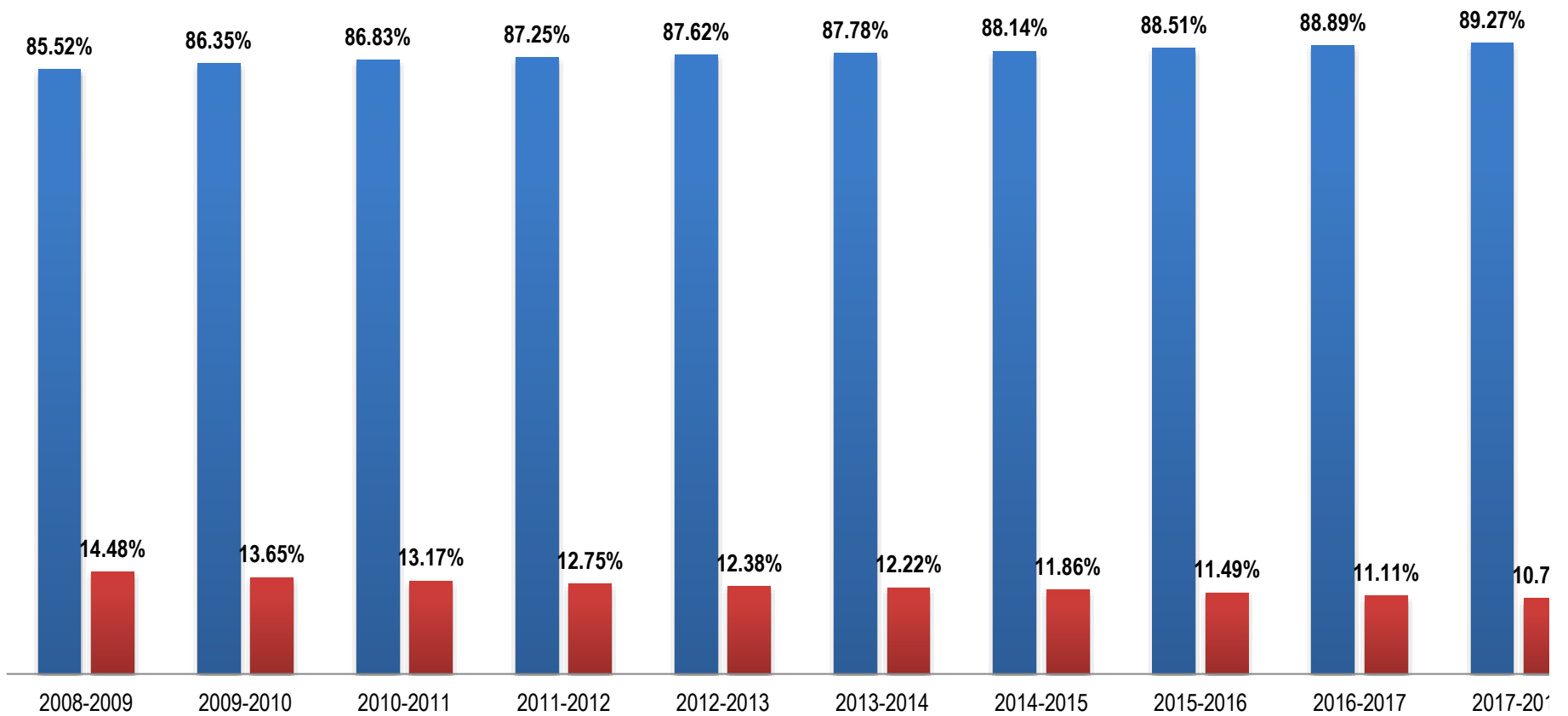
Plan Decenal 2008-2018
Gasto en Educación No Universitaria
En US\$\$



Distribución Porcentual del Gasto en Educación No Universitaria Por Categoría 2008-2018

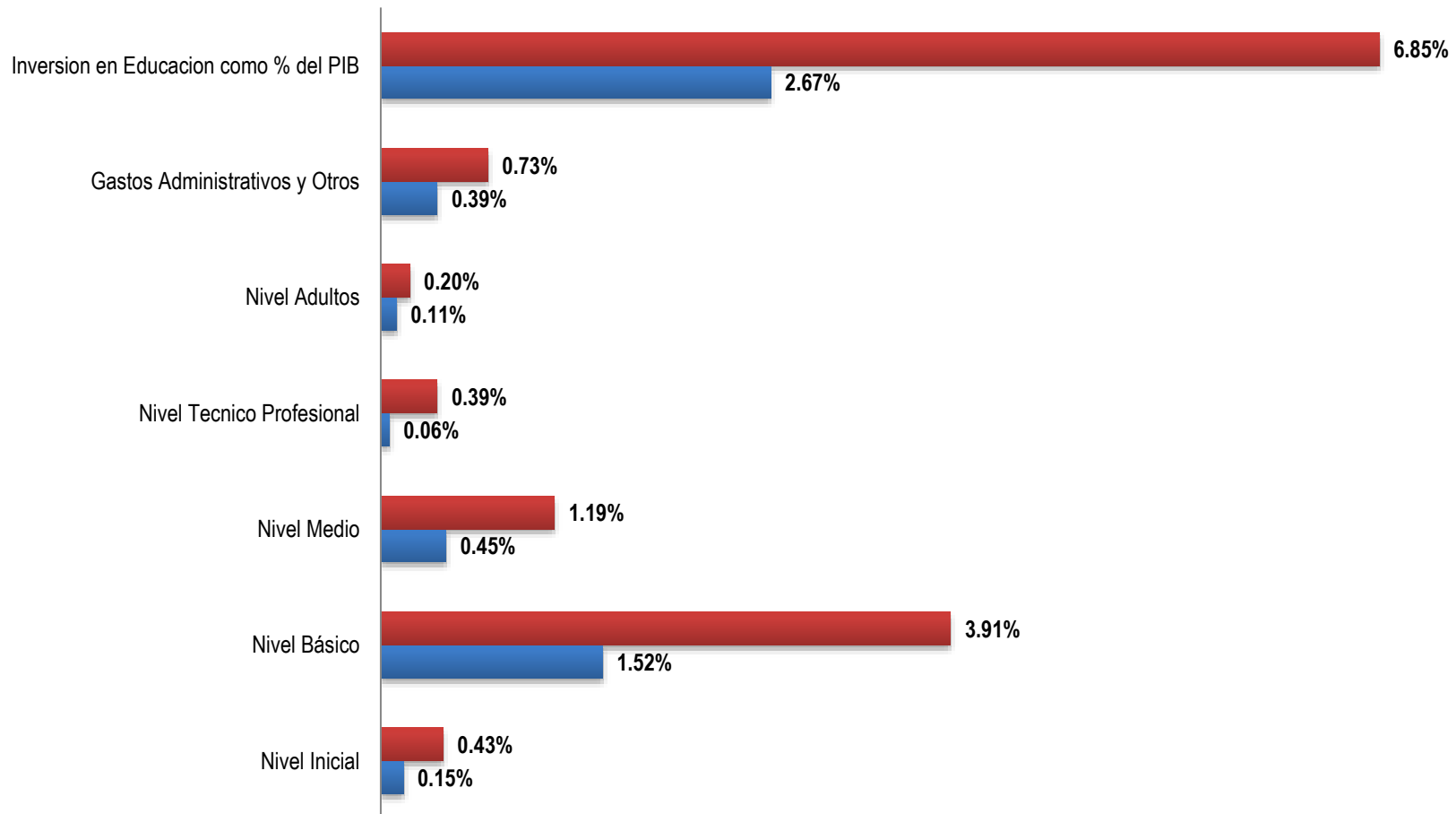
■ Total Gastos Directos Escuela

■ Total Gastos de Gestión & Administración



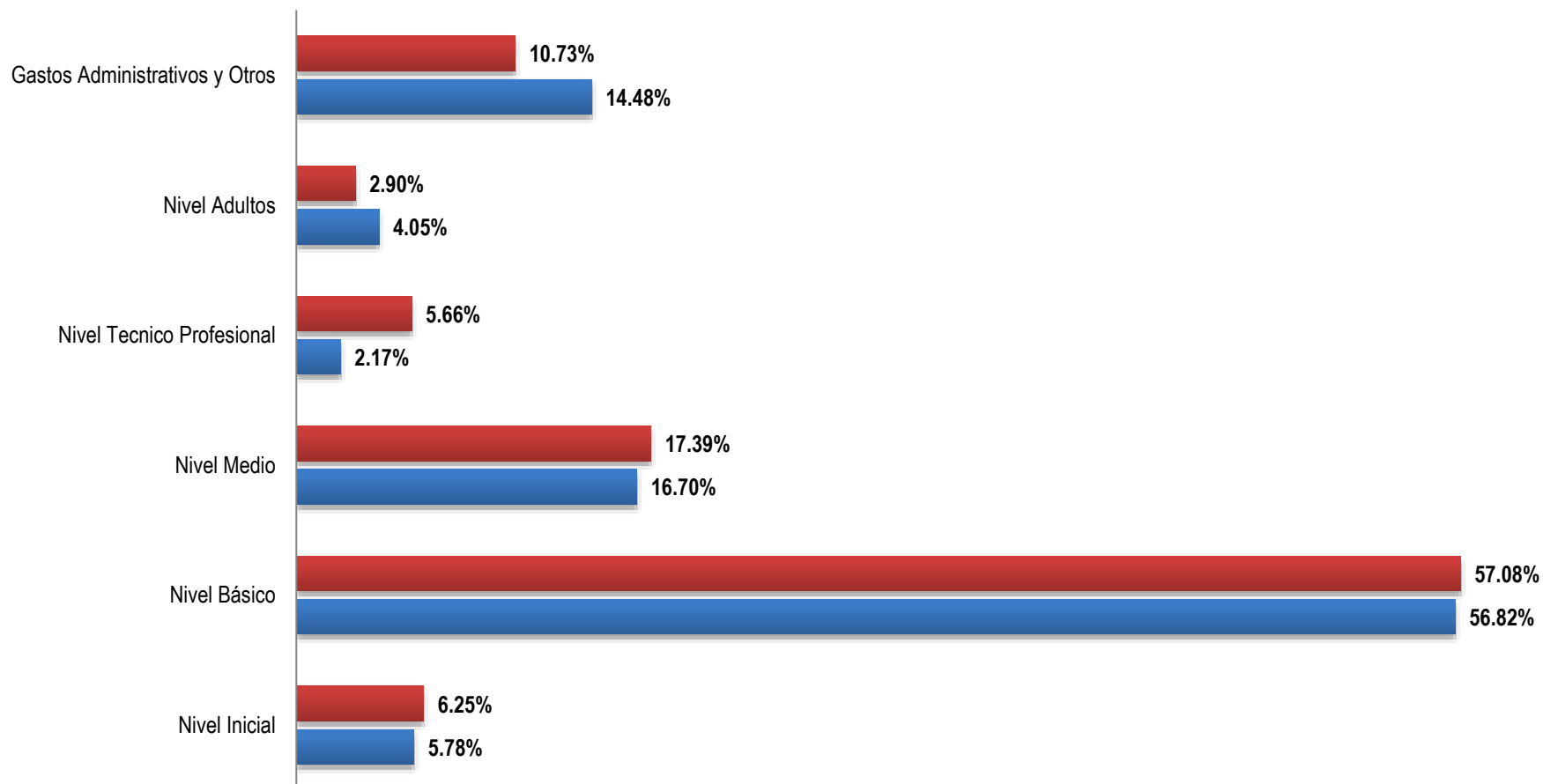
**Distribución del Gasto en Educación No Universitaria
Como % del PIB
Inicio y Final del Plan Decenal 2008-2018**

■ 2017-2018 ■ 2008-2009



Distribucion del Gasto en Educacion No Universitaria Como % del Gasto Total Inicio y Final del Plan Decenal 2008-2018

■ 2017-2018 ■ 2008-2009



Distribución del Gasto Total Educación No Universitaria Plan Decenal 2008-2018

