

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>2 - Gastos</b>															
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>122,701,596,871.00</b>	<b>129,452,450,216.48</b>	<b>8,716,493,050.73</b>	<b>9,789,202,790.54</b>	<b>9,178,531,313.70</b>	<b>9,270,447,903.00</b>	<b>9,543,344,079.73</b>	<b>11,416,645,548.06</b>	<b>11,072,313,732.75</b>	<b>10,820,454,937.57</b>	<b>10,675,249,858.91</b>	<b>10,555,408,129.40</b>	<b>11,850,305,240.34</b>	<b>0.00</b>	<b>112,888,396,584.73</b>
2.1.1 - REMUNERACIONES	106,438,288,365.00	110,123,242,099.43	7,417,878,706.55	8,391,272,956.60	7,824,616,554.91	7,847,171,657.13	8,121,052,575.65	9,734,596,659.31	9,451,840,199.34	9,204,736,971.82	9,105,850,007.63	8,980,252,624.62	9,043,043,741.73		95,122,312,655.29
2.1.2 - SOBRESUELDOS	1,275,726,792.00	2,227,627,702.67	47,416,856.58	47,332,239.82	53,932,627.19	95,104,071.57	46,457,627.55	49,126,291.87	48,451,950.59	49,978,043.92	49,955,519.11	46,900,037.06	1,275,053,128.73		1,809,708,393.99
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	14,981,681,714.00	17,101,580,414.38	1,251,197,487.60	1,350,597,594.12	1,299,982,131.60	1,328,172,174.30	1,375,833,876.53	1,632,922,596.88	1,572,021,582.82	1,565,739,921.83	1,519,444,332.17	1,528,255,467.72	1,532,208,369.88		15,956,375,535.45
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>10,494,121,070.00</b>	<b>7,560,980,656.78</b>	<b>82,293,843.74</b>	<b>186,256,354.37</b>	<b>356,218,355.17</b>	<b>280,229,031.19</b>	<b>691,186,817.71</b>	<b>842,711,830.88</b>	<b>364,775,369.06</b>	<b>33,166,438.62</b>	<b>647,851,349.61</b>	<b>430,765,109.98</b>	<b>2,120,047,315.19</b>	<b>0.00</b>	<b>6,035,501,815.52</b>
2.2.1 - SERVICIOS BÁSICOS	3,216,477,632.00	1,698,049,728.00	66,007,532.33	111,081,156.98	144,965,043.95	185,023,275.77	188,520,344.60	155,509,515.84	193,488,387.40	-3,308,845.23	221,561,552.00	183,364,795.33	151,189,532.14		1,597,402,291.11
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	1,235,731,310.00	275,335,356.19	0.00	22,607,770.17	9,179,089.75	16,576,957.88	32,658,137.08	1,229,276.83	4,992,482.08	7,150,660.28	11,481,860.97	26,868,341.63	21,625,747.38		154,370,324.05
2.2.3 - VIÁTICOS	1,064,851,586.00	225,501,428.92	0.00	0.00	0.00	0.00	23,962,227.58	58,079,788.56	0.00	0.00	14,918,588.35	28,526,595.51	31,416,896.65		156,904,096.65
2.2.4 - TRANSPORTE Y ALMACENAJE	606,554,195.00	55,359,736.21	0.00	0.00	0.00	0.00	25,025.00	659,822.82	0.00	0.00	851,707.72	19,163,425.08	675,279.53		21,375,260.15
2.2.5 - ALQUILERES Y RENTAS	542,336,309.00	1,352,773,084.92	0.00	13,291,927.80	126,303,226.97	59,100,068.47	370,627,189.78	189,761,523.40	35,963,993.39	13,694,221.84	36,624,988.18	76,025,399.90	42,306,388.58		963,698,928.31
2.2.6 - SEGUROS	423,337,209.00	367,751,611.90	1,733,410.11	1,790,967.95	13,436,568.50	1,821,818.14	33,418,673.30	53,804,264.41	99,176,740.67	0.00	41,908,027.75	1,855,049.71	106,506,989.02		355,452,509.56
2.2.7 - SERVICIOS DE CONSERVACIÓN,	348,346,947.00	100,223,863.66	0.00	11,530,319.12	652,182.51	3,146,683.92	7,915,638.52	3,696,121.78	318,600.00	245,440.00	2,170,364.14	7,129,148.30	29,196,740.96		66,001,239.25
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	2,415,688,929.00	3,293,629,183.76	14,552,901.30	25,661,454.35	61,682,243.49	2,433,245.47	28,766,900.41	365,537,119.03	20,719,045.18	15,384,961.73	283,567,889.83	56,263,718.79	1,726,368,327.20		2,600,927,806.78
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	640,796,953.00	192,356,663.22	0.00	292,758.00	0.00	12,126,981.54	5,302,681.44	14,434,398.21	10,116,120.34	0.00	34,766,370.67	31,568,635.73	10,761,413.73		119,369,359.66
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>4,865,172,056.00</b>	<b>4,483,030,163.39</b>	<b>809,832,576.80</b>	<b>1,146,670,112.16</b>	<b>514,465,111.94</b>	<b>110,367,815.54</b>	<b>462,500,047.16</b>	<b>65,880,409.51</b>	<b>129,785,243.80</b>	<b>129,800.00</b>	<b>214,213,893.30</b>	<b>37,853,203.37</b>	<b>117,983,626.48</b>	<b>0.00</b>	<b>3,609,681,840.06</b>
2.3.1 - ALIMENTOS Y PRODUCTOS	29,935,587.00	100,037,866.50	0.00	0.00	0.00	0.00	300,719.73	6,146,057.85	0.00	0.00	7,627,611.46	568,147.32	77,620,173.08		92,262,709.44
2.3.2 - TEXTILES Y VESTUARIOS	165,954,550.00	149,357,682.85	0.00	452,577.20	0.00	0.00	178,622.50	1,075,330.00	489,546.60	0.00	1,031,193.16	6,658,544.94	2,726,207.26		12,612,021.66
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	3,432,256,682.00	2,759,805,650.83	809,832,576.80	1,117,340,187.70	482,081,560.46	82,649,768.45	1,439,851.57	806,784.03	7,472,453.74	129,800.00	3,153,399.40	1,717,767.98	2,453,899.83		2,509,078,049.96
2.3.4 - PRODUCTOS FARMACÉUTICOS	1,000.00	15,176.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,171.72		4,171.72	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	41,049,261.00	60,428,931.57	0.00	50,445.00	739,780.70	0.00	953,517.08	7,143,267.75	0.00	0.00	21,648.22	1,354,869.44	4,800,843.97		15,064,372.15
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	9,940,215.00	18,332,617.65	0.00	0.00	3,087,945.14	0.00	568,105.29	1,505,069.25	116,999.89	0.00	36,300.92	1,937,668.76	1,101,671.80		8,353,761.05
2.3.7 - COMBUSTIBLES, LUBRICANTES,	212,503,543.00	313,303,269.48	0.00	8,673,534.46	18,000,000.00	25,329,179.48	-2,866,509.13	34,783,049.02	0.00	0.00	11,022,959.74	12,480,827.21	15,811,621.85		123,234,662.63
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	973,531,218.00	1,081,748,968.51	0.00	20,153,367.80	10,555,825.64	2,388,867.61	461,925,740.12	14,420,851.61	121,706,243.57	0.00	191,320,780.40	13,131,206.00	13,469,208.69		849,072,091.44
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>8,342,617,061.00</b>	<b>12,312,264,563.68</b>	<b>0.00</b>	<b>193,678,751.99</b>	<b>462,032,733.76</b>	<b>3,088,726,185.66</b>	<b>671,232,001.39</b>	<b>441,002,728.91</b>	<b>851,002,945.66</b>	<b>874,999,242.05</b>	<b>405,675,671.35</b>	<b>579,226,260.84</b>	<b>3,842,792,367.81</b>	<b>0.00</b>	<b>11,410,368,889.42</b>
2.4.1 - TRANSFERENCIAS CORRIENTES AL	1,949,538,755.00	2,099,882,948.00	0.00	150,602,154.54	142,546,625.94	254,771,507.57	174,431,535.94	168,899,480.94	140,059,465.41	2,340,960.00	218,487,125.28	218,628,425.04	224,950,200.00		1,695,717,480.66
2.4.2 - TRANSFERENCIAS CORRIENTES AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL	20,486,306.00	111,479,728.00	0.00	4,724,748.20	91,151,253.89	2,988,201.60	3,930,219.20	0.00	3,960,217.73	0.00	187,188,546.07	0.00	3,083,352.21		297,026,538.90
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	6,372,592,000.00	10,100,901,887.68	0.00	38,351,849.25	228,334,853.93	2,830,966,476.49	492,870,246.25	272,103,247.97	706,983,262.52	872,658,282.05	0.00	360,597,835.80	3,614,758,815.60		9,417,624,869.86
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>1,022,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,022,000,000.00</b>	<b>0.00</b>	<b>1,022,000,000.00</b>
2.5.1 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A	0.00	1,022,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022,000,000.00		1,022,000,000.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>11,734,928,524.00</b>	<b>8,441,224,900.29</b>	<b>815,569,638.63</b>	<b>1,234,551,990.63</b>	<b>1,800,680,178.98</b>	<b>533,956,007.09</b>	<b>251,121,734.81</b>	<b>372,704,509.13</b>	<b>314,320,968.20</b>	<b>21,304,768.50</b>	<b>177,571,635.38</b>	<b>857,653,794.78</b>	<b>362,830,394.78</b>	<b>0.00</b>	<b>6,742,265,620.91</b>
2.6.1 - MOBILIARIO Y EQUIPO	9,836,041,151.00	7,629,708,834.12	815,569,638.63	1,228,904,030.63	1,792,776,463.86	531,507,694.63	238,073,826.06	343,934,475.36	306,605,908.29	21,662,430.28	173,397,010.41	835,460,750.39	345,448,851.02		6,633,341,079.56
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	790,766,544.00	183,521,222.17	0.00	0.00	0.00	648,892.10	0.00	0.00	357,661.78	-357,661.78	1,221,139.15	67,859.99	955,682.00		2,893,573.24
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	139,835,600.00	152,9													



2.6.8 - BIENES INTANGIBLES	452,279,617.00	4,046,637.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	73,961,696.00	279,046,907.16	0.00	5,521,700.00	6,192,710.20	101,040.00	9,433,600.00	28,636,509.40	7,357,398.13	0.00	0.00	20,865,110.50	0.00	0.00	0.00	0.00	78,108,068.23
<b>2.7 - OBRAS</b>	<b>12,635,248,378.00</b>	<b>9,713,413,148.18</b>	<b>31,749,565.50</b>	<b>538,270,024.61</b>	<b>527,224,601.85</b>	<b>280,503,032.43</b>	<b>458,001,659.39</b>	<b>302,031,077.11</b>	<b>401,269,757.56</b>	<b>106,160,013.30</b>	<b>452,183,810.91</b>	<b>445,966,423.03</b>	<b>1,008,822,858.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,552,182,824.12</b>
2.7.1 - OBRAS EN EDIFICACIONES	12,633,748,378.00	9,711,913,148.18	31,749,565.50	538,270,024.61	527,224,601.85	280,503,032.43	458,001,659.39	302,031,077.11	401,269,757.56	106,160,013.30	452,183,810.91	445,966,423.03	1,008,822,858.43	0.00	0.00	0.00	4,552,182,824.12
2.7.2 - INFRAESTRUCTURA	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.3 - CONSTRUCCIONES EN BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.8.1 - CONCESIÓN DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.3 - COMPRA DE ACCIONES Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.4 - OBLIGACIONES NEGOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.5 - APORTES DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.9 - GASTOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.9.1 - INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4 - COMISIONES Y OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gastos</b>	<b>170,773,683,960.00</b>	<b>172,985,363,648.80</b>	<b>10,455,938,675.40</b>	<b>13,088,630,024.30</b>	<b>12,839,152,295.40</b>	<b>13,564,229,974.91</b>	<b>12,077,386,340.19</b>	<b>13,440,976,103.60</b>	<b>13,133,468,017.03</b>	<b>11,856,215,200.04</b>	<b>12,572,746,219.46</b>	<b>12,906,872,921.40</b>	<b>20,324,781,803.03</b>	<b>-</b>	<b>146,260,397,574.76</b>	<b>0</b>	<b>0</b>
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>170,773,683,960.00</b>	<b>172,985,363,648.80</b>	<b>10,455,938,675.40</b>	<b>13,088,630,024.30</b>	<b>12,839,152,295.40</b>	<b>13,564,229,974.91</b>	<b>12,077,386,340.19</b>	<b>13,440,976,103.60</b>	<b>13,133,468,017.03</b>	<b>11,856,215,200.04</b>	<b>12,572,746,219.46</b>	<b>12,906,872,921.40</b>	<b>20,324,781,803.03</b>	<b>0.00</b>	<b>146,260,397,574.76</b>	<b>0</b>	<b>0</b>

**Presupuesto Aprobado**

Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado

**Presupuesto Modificado**

Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario

**Total Devengado**

Son los recursos financieros que surgen con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de Noviembre del año 2022.

