

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - Gastos															
2.1 - REMUNERACIONES Y CONTRIBUCIONES	149,221,789,684	149,438,528,684	10,732,249,528	10,881,006,083	10,886,595,298	10,817,656,660	11,264,154,120	10,908,973,211	11,129,609,904	0.00	0.00	0.00	0.00	0.00	76,620,244,803.81
2.1.1 - REMUNERACIONES	127,909,691,635	127,786,240,530	9,135,294,588	9,280,392,836	9,280,132,983	9,204,696,581	9,422,799,080	9,288,117,950	9,507,936,686						65,119,370,704.76
2.1.2 - SOBRESUELDOS	2,276,125,195	2,616,315,300	47,146,646	49,990,562	52,144,362	51,774,040	275,183,784	43,023,492	48,290,489						567,553,374.18
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	1,680,000	1,680,000	0	0	0	0	0	0	0						0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	19,034,292,854	19,034,292,854	1,549,808,294	1,550,622,685	1,554,317,953	1,561,186,039	1,566,171,256	1,577,831,769	1,573,382,728						10,933,320,724.87
2.2 - CONTRATACIÓN DE SERVICIOS	19,467,921,832	17,542,027,750	182,624,034	267,894,315	342,701,472	430,495,826	388,152,839	714,066,280	567,321,542	0.00	0.00	0.00	0.00	0.00	2,893,256,307.82
2.2.1 - SERVICIOS BÁSICOS	1,221,106,343	1,683,314,605	180,525,059	139,950,456	149,787,910	142,856,267	170,055,575	390,075,309	142,953,242						1,316,203,818.24
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	1,308,962,449	1,249,913,828	0	340,730	265,500	2,376,303	6,556,623	1,494,774	219,115,060						230,148,989.61
2.2.3 - VIÁTICOS	683,590,711	512,134,486	0	0	0	22,782,475	0	11,880,012	15,063,160						49,725,647.01
2.2.4 - TRANSPORTE Y ALMACENAJE	381,998,513	286,790,534	0	0	0	10,516,375	0	28,663,819	5,840,176						45,020,370.07
2.2.5 - ALQUILERES Y RENTAS	3,040,371,070	1,799,566,629	0	19,147,171	168,548,968	55,925,541	33,177,189	101,133,603	64,134,855						442,067,328.35
2.2.6 - SEGUROS	430,069,626	348,375,082	1,951,952	14,299,668	2,194,072	1,749,581	34,242,271	94,740,246	2,189,369						151,367,160.12
2.2.7 - SERVICIOS DE CONSERVACIÓN,	236,837,420	190,239,891	0	10,422,809	3,923,266	3,026,657	469,793	13,393,255	26,911,711						58,147,490.82
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	2,689,194,399	2,004,851,227	147,023	62,447,252	16,987,269	188,531,446	143,568,197	71,286,734	17,897,594						500,865,513.53
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	9,475,791,301	9,466,841,468	0	21,286,229	994,487	2,731,181	83,190	1,398,529	73,216,375						99,709,990.07
2.3 MATERIALES Y SUMINISTROS	13,661,028,652	11,112,316,509	42,876	58,533,944	12,562,041	65,153,632	8,288,392	36,410,722	19,425,116	0.00	0.00	0.00	0.00	0.00	200,416,723.48
2.3.1 - ALIMENTOS Y PRODUCTOS	233,812,868	73,964,643	0	0	0	810,342	0	777,439	0						1,587,780.84
2.3.2 - TEXTILES Y VESTUARIOS	197,700,832	213,820,829	13,380,256	800,323	3,433,301	0	28,000	107,769							17,749,649.48
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	3,704,603,548	537,098,297	4,069,504	743,400	5,118,193	0	2,243,688	1,545,865							13,720,649.23
2.3.4 - PRODUCTOS FARMACÉUTICOS	23,808,448	0	0	0	0	0	0	0	0						0.00
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	36,820,455	26,156,939	4,344,259	-11,139	386,658	0	1,928,819	527,497							7,176,093.27
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	26,775,158	130,966,901	203,274	-10,045	20,803,902	20,060	1,044,042	2,571,413							24,632,647.24
2.3.7 - COMBUSTIBLES, LUBRICANTES,	272,293,266	308,044,236	20,728,290	0	24,449,732	8,000,000	24,423,729	12,482,406							90,084,157.38
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	9,165,214,077	9,822,264,663	42,876	15,808,362	11,039,502	10,151,503	268,332	5,965,005	2,190,165						45,465,746.04
2.4 TRANSFERENCIAS CORRIENTES	19,887,288,832	20,219,785,986	2,244,262,697	189,115,250	1,422,634,697	1,765,100,910	1,645,969,185	1,557,348,472	1,521,290,430	0.00	0.00	0.00	0.00	0.00	10,345,721,641.79
2.4.1 - TRANSFERENCIAS CORRIENTES AL	2,724,943,618	2,675,137,955	74,950,200	113,160,000	204,368,958	170,992,181	110,816,404	177,228,707	443,856,127						1,295,372,576.00
2.4.2 - TRANSFERENCIAS CORRIENTES AL	10,268,433,870	9,628,555,202	2,089,747,200			976,524,925	676,524,925	676,524,925	676,524,925						5,095,846,901.23
2.4.3 - TRANSFERENCIAS CORRIENTES A	0	0	0	0	0	0	0	0	0						0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A	0	0	0	0	0	0	0	0	0						0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A	0	0	0	0	0	0	0	0	0						0.00
2.4.6 - SUBVENCIONES	0	0	0	0	0	0	0	0	0						0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL	25,286,306	497,949,772	0	11,237,802		2,511,525	5,328,649	0	9,103,835						28,181,810.73
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	6,868,625,038	7,418,143,057	79,565,297	64,717,448	1,218,265,739	615,072,279	853,299,207	703,594,840	391,805,543						3,926,320,353.83
2.5 - TRANSFERENCIAS DE CAPITAL	488,782,862	639,878,668	0	0	0	71,097,630	71,097,630	71,097,630	71,097,630	0.00	0.00	0.00	0.00	0.00	284,390,519.08
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	488,782,862	0	0	0	0	71,097,630	71,097,630	71,097,630	71,097,630						0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL		639,878,668													284,390,519.08
2.5.3 - TRANSFERENCIAS DE CAPITAL A															0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A															0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A															0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR															0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS															0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES	9,279,526,506	10,320,550,931	9,455,578	379,194,353	244,443,433	214,746,150	114,511,253	88,555,611	32,804,175	0.00	0.00	0.00	0.00	0.00	1,083,710,554.03
2.6.1 - MOBILIARIO Y EQUIPO	2,572,137,373	1,377,823,406	3,012,778	335,226,480	194,919,966	72,732,631	67,302,320	67,226,493	5,202,670						745,623,338.11
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	452,997,418	1,282,971,319	6,442,800	19,236,400	16,198,539	9,825,723	22,152,895	321,774	22,165,059						96,343,189.84
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	270,447,478	88,920,608	1,683,297	1,612,790	755,790	36,108	17,861,615	0	0						21,949,600.29
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	144,081,450	2,041,975,146	0	0	0	0	0	0	0						0.00
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	5,786,230,943	4,612,932,020	1,784,136	1,952,812	5,424,844	245,204	915,762	546,182							10,868,940.60
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	44,378,184	45,925,866	166,814	75,018	75,018	37,334	7,788	158,683	125,859						571,495.42



2.6.8 - BIENES INTANGIBLES	4,456,160	162,382,838		272,476	1,507,770	1,363,538	280,840	288,000	48,616							3,761,239.97
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	4,797,500	707,619,727		20,824,752	28,176,538	124,606,290	24,486,097	1,783,284	4,715,790							204,592,749.80
2.7 - OBRAS	11,673,691,279	11,558,229,467	0	514,941,043	448,638,819	608,121,423	819,357,960	834,459,263	1,121,570,473	0.00	0.00	0.00	0.00	0.00	0.00	4,347,088,980.06
2.7.1 - OBRAS EN EDIFICACIONES	11,672,191,279	11,556,729,467		514,941,043	448,638,819	608,121,423	819,357,960	834,459,263	1,121,570,473							4,347,088,980.06
2.7.2 - INFRAESTRUCTURA	1,500,000	1,500,000														0.00
2.7.3 - CONSTRUCCIONES EN BIENES																0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE																0.00
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.3 - COMPRA DE ACCIONES Y	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.4 - OBLIGACIONES NEGOCIALES	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.5 - APORTES DE CAPITAL AL SECTOR	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9 - GASTOS FINANCIEROS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2 - INTERESES DE LA DEUDA PUBLICA	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4 - COMISIONES Y OTROS GASTOS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Gastos	223,680,029,647	220,831,317,994	13,168,634,714	12,290,684,989	13,357,575,760	13,972,372,230	14,311,531,378	14,210,911,189	14,463,119,270	-	-	-	-	-	-	95,774,829,530.07
4 - APLICACIONES FINANCIERAS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 - DISMINUCIÓN DE PASIVOS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APLICACIONES FINANCIERAS	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	223,680,029,647	220,831,317,994	13,168,634,714	12,290,684,989	13,357,575,760	13,972,372,230	14,311,531,378	14,210,911,189	14,463,119,270	0.00	0.00	0.00	0.00	0.00	0.00	95,774,829,530.07

Presupuesto Aprobado

Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado

Presupuesto Modificado

Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario

Total Devengado

Son los recursos financieros que surgen con la obligación de pago por la recepción de conformidad de obras, bienes y servicios

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 31 de Julio del año 2023.



Señor Rolando Reyes
Viceministro de Planificación y Desarrollo Educativo