

Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total	
<b>2 - Gastos</b>																
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>98 761,188,413.00</b>	<b>112,930,833,836.02</b>	<b>8,350,174,336.61</b>	<b>8,586,844,435.39</b>	<b>8,837,942,231.41</b>	<b>8,601,132,288.32</b>	<b>8,616,823,628.86</b>	<b>8,446,387,380.94</b>	<b>8,662,746,164.04</b>	<b>8,989,898,724.98</b>	<b>8,685,403,281.11</b>	<b>8,840,681,134.00</b>	<b>17,415,664,705.18</b>	<b>0.00</b>	<b>124,133,557,311.01</b>	
2.1.1 - REMUNERACIONES	83,804,041,620.00	95,927,279,131.21	7,107,113,069.20	7,307,673,932.40	7,582,404,804.91	7,345,395,949.31	7,357,327,715.58	7,190,405,861.41	7,406,484,329.11	7,687,317,366.53	7,391,258,641.18	7,546,921,827.00	14,180,487,674.44		88,903,691,114.36	
2.1.2 - SOBRESUELDOS	577,009,330.00	2,175,406,722.81	46,492,150.91	52,833,115.28	49,420,718.31	46,375,827.74	49,740,102.22	47,352,008.62	47,228,792.91	55,684,292.94	47,266,684.16	47,223,885.00	1,187,818.51		1,777,831,098.58	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	13,920,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	14,380,137,463.00	14,814,275,982.00	1,196,369,116.50	1,226,337,387.71	1,205,168,708.20	1,208,360,511.24	1,209,755,811.06	1,209,29,510.91	1,208,633,041.91	1,246,897,065.46	1,246,877,955.17	1,246,537,422.00	1,147,358,547.92		13,452,021,098.07	
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>9,936,667,521.00</b>	<b>9,081,367,347.47</b>	<b>0.00</b>	<b>984,781,297.06</b>	<b>1,202,333,314.91</b>	<b>767,174,558.81</b>	<b>653,188,086.41</b>	<b>1,270,141,690.11</b>	<b>866,844,369.71</b>	<b>496,748,835.44</b>	<b>412,713,296.13</b>	<b>329,371,186.00</b>	<b>188,006.21</b>	<b>8.04</b>	<b>0.00</b>	<b>7,571,904,852.85</b>
2.2.1 - SERVICIOS BÁSICOS	1,375,748,033.00	1,462,674,767.05	0.00	139,758,551.86	49,452,583.61	136,380,201.21	56,110,083.24	91,198,305.11	265,388,882.84	95,943,208.22	95,239,462.15	161,881,029.00	199,939,607.86		1,396,891,917.93	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	958,757,440.00	490,873,811.31	0.00	25,413,016.72	51,005,360.41	1,146,390.47	141,566.32	61,392,373.70	36,309,141.81	19,841,604.04	46,530,372.12	6,901,193.00	146,518.42		248,431,597.78	
2.2.3 - VIÁTICOS	747,451,501.00	173,540,092.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,903,664.19	0.00	45,753,645.00		86,651,329.79	
2.2.4 - TRANSPORTE Y ALMACENAJE	669,246,824.00	54,163,587.00	0.00	0.00	0.00	0.00	0.00	190,400.00	0.00	2,124,732.93	7,427,247.13	0.00	0.00		4,741,380.56	
2.2.5 - ALQUILERES Y RENTAS	588,749,918.00	586,575,226.10	0.00	21,152,249.93	16,489,590.41	2,171,931.71	19,485,712.70	23,730.00	57,324,314.64	67,719,785.95	78,285,476.14	130,621,532.00	60,140,811.45		453,721,205.14	
2.2.6 - SEGUROS	415,761,385.00	288,646,137.03	0.00	2,611,292.49	1,139,253.16	30,365,201.71	1,561,643.82	97,164,383.71	2,338,675.24	15,872,496.27	1,835,065.10	1,585,541.00	38,469,401.11		193,641,953.22	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	1,157,905,440.00	60,345,896.10	0.00	0.00	135,156.94	113,870.01	8,739.08	136,008.81	95,019.54	22,899.08	23,832,839.85	3,041,896.00	18,645,110.00		46,131,568.84	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	3,363,511,535.00	1,348,121,938.39	0.00	0.00	28,068,723.51	36,121,594.11	1,780,282.00	244,365,384.01	46,367,401.31	146,811,839.55	81,347,948.51	25,321,995.00	124,910,914.20		738,204,112.55	
2.2.9 - OTRAS CONTRATACIONES DE	659,535,445.00	4,616,474,882.19	0.00	795,446,186.06	1,055,742,646.81	560,375,368.14	572,400,059.23	774,171,104.61	458,120,934.11	148,412,269.55	37,311,218.14	0.00	0.00		4,403,470,787.04	
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>3,119,616,849.00</b>	<b>1,264,419,082.63</b>	<b>0.00</b>	<b>0.00</b>	<b>9,644,087.12</b>	<b>1,448,026.91</b>	<b>208,595.68</b>	<b>6,399,648.61</b>	<b>3,357,077.11</b>	<b>34,276,437.99</b>	<b>48,807,297.10</b>	<b>20,211,091.00</b>	<b>39,300,717.76</b>	<b>0.00</b>	<b>163,954,029.72</b>	
2.3.1 - ALIMENTOS Y PRODUCTOS	39,925,144.00	23,656,782.00	0.00	0.00	46,560.71	0.00	0.00	46,560.71	104,000.00	10,000.00	2,142,296.15	0.00	0.00		2,341,773.13	
2.3.2 - TEXTILES Y VESTUARIOS	176,562,557.00	78,518,251.43	0.00	0.00	16,820.00	0.00	0.00	10,991.01	118,000.01	44,250.00	98,585.12	1,101,085.00	0.00		1,494,731.42	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	1,915,484,201.00	618,072,014.05	0.00	0.00	0.00	0.00	0.00	34,885.61	1,386,754.21	1,158,082.24	8,037,439.41	1,081,557.00	4,862,031.11		17,061,749.83	
2.3.4 - PRODUCTOS FARMACÉUTICOS	38,733,847.00	57,416,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,964.11	0.00	0.00		21,964.11	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	101,249,364.00	20,648,009.00	0.00	0.00	0.00	1,170,634.01	72,895.68	1,430,102.41	0.00	3,156.00	5,045,880.18	881,841.00	9.00		9,401,909.36	
2.3.6 - PRODUCTOS DE MINERALES,	34,207,579.00	19,868,106.78	0.00	0.00	1,24,871.61	0.00	135,700.00	154,214.61	588,421.01	230,594.76	1,944,077.15	0.00	20,719.00		9,294,588.50	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	264,587,086.00	284,233,972.00	0.00	0.00	7,000,000.00	0.00	0.00	3,103,951.41	7,404.51	29,813,889.04	11,270,722.13	15,891,621.00	28,771,510.57		95,861,358.94	
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	538,866,671.00	162,215,456.37	0.00	0.00	1,302,395.51	136,477.01	0.00	1,118,942.81	152,497.51	3,016,465.95	15,246,330.15	1,241,987.00	5,646,417.08		28,461,553.83	
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>7,775,652,702.00</b>	<b>8,660,121,838.38</b>	<b>0.00</b>	<b>62,199,069.50</b>	<b>120,104,843.35</b>	<b>517,004,621.51</b>	<b>231,425,370.73</b>	<b>2,533,447,510.11</b>	<b>292,121,719.61</b>	<b>157,445,827.66</b>	<b>1,385,415,202.14</b>	<b>1,074,319,834.00</b>	<b>101,347,115.60</b>	<b>0.00</b>	<b>6,775,811,134.68</b>	
2.4.1 - TRANSFERENCIAS CORRIENTES AL	1,530,186,043.00	1,693,141,253.00	0.00	59,177,989.50	75,414,120.47	139,238,038.81	166,788,417.86	138,005,517.14	167,153,750.44	61,178,881.35	23,745,395.16	402,821,140.00	166,545,815.59		1,401,551,086.61	
2.4.2 - TRANSFERENCIAS CORRIENTES AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.4.3 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.4.4 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.4.5 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.4.7 - TRANSFERENCIAS CORRIENTES AL	394,957,415.00	529,341,177.00	0.00	0.00	5,439,957.84	123,139,748.21	1,142,180.00	0.00	0.00	30,954,963.46	356,972,340.15	0.00	0.00		518,041,190.00	
2.4.9 - TRANSFERENCIAS CORRIENTES A	5,850,509,244.00	6,437,657,408.38	0.00	3,121,080.00	38,950,765.01	254,136,834.31	63,694,772.87	2,394,446,992.81	125,367,969.14	65,311,982.85	1,004,697,466.13	671,571,674.00	134,801,310.01		4,856,201,858.07	
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.5.2 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.5.3 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.5.4 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.5.5 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.5.6 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>12,644,299,168.00</b>	<b>8,347,318,607.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,995,157,345.61</b>	<b>1,205,719,856.91</b>	<b>252,139,934.12</b>	<b>1,174,155,709.81</b>	<b>121,320,151.21</b>	<b>903,859,324.08</b>	<b>674,971,056.14</b>	<b>712,881,365.00</b>	<b>177,312,013.26</b>	<b>0.00</b>	<b>7,619,321,766.71</b>	
2.6.1 - MOBILIARIO Y EQUIPO	10,892,242,663.00	7,483,112,446.40	0.00	0.00	1,952,470,451.61	1,199,426,851.91	236,171,171.42	841,133,860.11	119,358,266.21	877,091,972.71	621,564,083.18	637,511,321.00	174,674,513.26		7,060,701,482.29	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL	724,419,591.00	62,870,487.24	0.00	0.00	1,029,998.40	0.00	0.00	0.00	0.00	1,176,349.03	0.00	2,321,439.00	0.00		4,531,786.48	
2.6.3 - EQUIPO E INSTRUMENTAL CIENTÍFICO	89,566,710.00	66,616,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,411,874.00	0.00		58,411,874.00	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE	102,877,310.00	41,413,478.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189,495.25	5,767,170.14	0.00	0.00		5,951,665.39	
2.6.5 - MAQUINARIA,																

2.9 - GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4 - COMISIONES / OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gastos</b>	<b>142,750,329,062.00</b>	<b>145,526,039,933.00</b>	<b>8,350,174,336.69</b>	<b>9,633,914,801.95</b>	<b>12,172,070,255.69</b>	<b>11,436,136,261.52</b>	<b>9,864,019,118.92</b>	<b>13,644,616,005.26</b>	<b>10,045,160,974.36</b>	<b>10,639,281,411.19</b>	<b>11,391,617,297.44</b>	<b>11,185,012,645.21</b>	<b>19,730,584,854.14</b>	<b>0.00</b>	<b>128,092,998,012.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4 - APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 - DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5 - DISMINUCIÓN DE DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>142,750,329,062.00</b>	<b>145,526,039,933.00</b>	<b>8,350,174,336.69</b>	<b>9,633,914,801.95</b>	<b>12,172,070,255.69</b>	<b>11,436,136,261.52</b>	<b>9,864,019,118.92</b>	<b>13,644,616,005.26</b>	<b>10,045,160,974.36</b>	<b>10,639,281,411.19</b>	<b>11,391,617,297.44</b>	<b>11,185,012,645.21</b>	<b>19,730,584,854.14</b>	<b>0.00</b>	<b>128,092,998,012.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**Presupuesto Aprobado**

Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado

**Presupuesto Modificado**

Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario

**Total Devengado**

Son los recursos financieros que surgen con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de noviembre del año 2021

Lic. Julieta Hernández  
Viceministra de Planificación y Desarrollo Educativo



*Handwritten signature in blue ink.*