



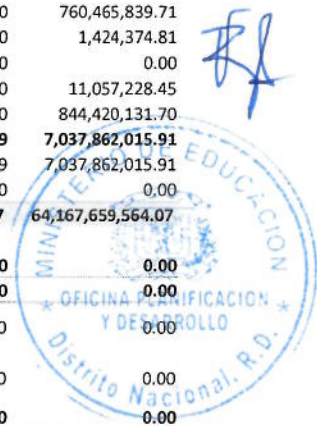
Ministerio de Educación

AÑO 2019

Ejecución de Gastos y Aplicaciones Financieras, Unidad Ejecutora 0001

RD\$

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Total
<b>2 - Gastos</b>								
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>7,739,563,397.23</b>	<b>8,757,717,984.09</b>	<b>7,882,826,513.50</b>	<b>7,916,586,559.92</b>	<b>7,859,619,336.83</b>	<b>7,855,852,803.31</b>	<b>48,012,166,594.88</b>	
2.1.1 - REMUNERACIONES	6,608,614,375.19	7,477,307,576.54	6,750,701,315.78	6,762,185,367.21	6,714,281,017.78	6,711,214,769.59	41,024,304,422.09	
2.1.2 - SOBRESUELDOS	43,111,560.99	43,169,089.29	43,166,547.01	43,110,581.62	42,871,496.79	43,455,381.01	258,884,656.71	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,087,837,461.05	1,237,241,318.26	1,088,958,650.71	1,111,290,611.09	1,102,466,822.26	1,101,182,652.71	6,728,977,516.08	
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>137,607,335.60</b>	<b>356,602,229.55</b>	<b>317,137,141.44</b>	<b>397,026,435.68</b>	<b>581,315,238.02</b>	<b>238,681,251.52</b>	<b>2,028,369,631.81</b>	
2.2.1 - SERVICIOS BÁSICOS	32,488,824.14	112,500,223.27	145,238,940.50	74,227,416.29	137,294,305.71	124,944,902.28	626,694,612.19	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,294,163.46	84,149,309.77	6,530,499.00	112,311,174.05	180,945,534.24	4,695,086.77	492,925,767.29	
2.2.3 - VIÁTICOS	0.00	0.00	759,474.60	525,068.27	29,631,893.12	34,966,942.17	65,883,378.16	
2.2.4 - TRANSPORTE Y ALMACENAJE	0.00	0.00	70,761,007.88	26,865,585.19	33,240,659.20	640,938.35	131,508,190.62	
2.2.5 - ALQUILERES Y RENTAS	0.00	70,338,656.77	1,971,652.04	24,000,502.35	39,075,718.07	18,074,819.14	153,461,348.37	
2.2.6 - SEGUROS	0.00	50,593,929.26	7,523,950.93	59,613,098.14	97,645,749.68	2,278,856.98	217,655,584.99	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	0.00	5,148,260.52	1,663,964.60	13,676,268.78	4,998,580.04	6,586,493.50	32,073,567.44	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	824,348.00	26,346,202.59	82,687,651.89	85,572,502.61	58,209,953.64	44,227,612.33	297,868,271.06	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	0.00	7,525,647.37	0.00	234,820.00	272,844.32	2,265,600.00	10,298,911.69	
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>11,000,000.00</b>	<b>95,924,443.79</b>	<b>27,712,333.01</b>	<b>225,849,828.50</b>	<b>60,682,615.02</b>	<b>71,472,396.83</b>	<b>492,641,617.15</b>	
2.3.1 - ALIMENTOS Y PRODUCTOS	899,042.00	1,637,558.47	3,561,760.72	3,374,926.09	2,652,755.33	12,126,042.61	12,126,042.61	
2.3.2 - TEXTILES Y VESTUARIOS	0.00	573,458.29	89,270.00	406,005.25	2,333,839.81	207,841.38	3,610,414.73	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	0.00	51,807,178.80	111,740.56	173,653,173.98	761,975.54	52,144,282.58	278,478,351.46	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	0.00	0.00	1,000.00	1,850.80	2,850.80	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	0.00	15,264,334.90	64,428.00	1,014,736.16	877,140.40	122,161.00	17,342,800.46	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	0.00	175,749.91	58,974.42	3,369,255.18	687,034.21	512,748.53	4,803,762.25	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	11,000,000.00	22,505,605.00	25,717,785.71	6,332,408.58	11,985,681.29	13,341,280.70	90,882,761.28	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	0.00	4,699,074.89	32,575.85	37,512,488.63	40,661,017.68	2,489,476.51	85,394,633.56	
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>111,292,343.53</b>	<b>347,945,551.02</b>	<b>747,225,102.29</b>	<b>519,828,905.09</b>	<b>699,500,072.32</b>	<b>156,404,346.81</b>	<b>2,582,196,321.06</b>	
2.4.1 - TRANSFERENCIAS CORRIENTES AL	110,508,195.53	245,065,704.14	191,670,533.61	288,478,554.63	290,559,845.94	84,133,385.87	1,210,416,219.72	
2.4.7 - TRANSFERENCIAS CORRIENTES AL	0.00	38,888,347.30	0.00	3,638,627.50	6,666,906.06	0.00	49,193,880.86	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	63,991,499.58	555,554,568.68	227,711,722.96	402,273,320.32	72,270,960.94	1,322,586,220.48	
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	0.00	0.00	110,422,924.38	
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,317,057,717.72</b>	<b>781,629,991.20</b>	<b>326,766,256.47</b>	<b>184,066,021.51</b>	<b>505,174,017.77</b>	<b>789,306,454.21</b>	<b>3,904,000,458.88</b>	
2.6.1 - MOBILIARIO Y EQUIPO	700,683,077.89	251,712,850.18	194,817,312.88	94,355,434.49	311,013,137.02	730,335,067.23	2,282,916,879.69	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	0.00	947,974.24	0.00	1,635,303.00	424,416.70	708,310.58	3,716,004.52	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	0.00	0.00	0.00	0.00	760,465,839.71	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	0.00	588,967.50	0.00	42,144.88	793,262.43	0.00	1,424,374.81	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.6.8 - BIENES INTANGIBLES	0.00	10,124,539.48	0.00	0.00	932,688.97	0.00	11,057,228.45	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	192,010,512.65	58,263,076.40	844,420,131.70	
<b>2.7 - OBRAS</b>	<b>13,263,324.44</b>	<b>1,516,113,806.85</b>	<b>1,509,883,278.35</b>	<b>1,271,124,088.92</b>	<b>2,139,894,901.96</b>	<b>587,582,615.39</b>	<b>7,037,862,015.91</b>	
2.7.1 - OBRAS EN EDIFICACIONES	13,263,324.44	1,516,113,806.85	1,509,883,278.35	1,271,124,088.92	2,139,894,901.96	587,582,615.39	7,037,862,015.91	
2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total Gastos</b>	<b>9,329,784,118.52</b>	<b>11,855,934,006.50</b>	<b>10,921,973,549.44</b>	<b>10,514,481,839.62</b>	<b>11,846,186,181.92</b>	<b>9,699,299,868.07</b>	<b>64,167,659,564.07</b>	
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

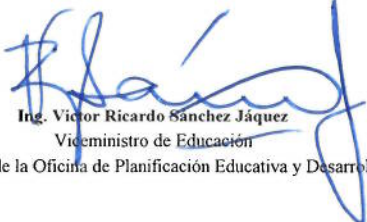


4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>9,329,784,118.52</b>	<b>11,855,934,006.50</b>	<b>10,921,973,549.44</b>	<b>10,514,481,839.62</b>	<b>11,846,186,181.92</b>	<b>9,699,299,868.07</b>	<b>64,167,659,564.07</b>
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Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de abril del 2019



Ing. Victor Ricardo Sánchez Jáquez  
Viceministro de Educación

Director de la Oficina de Planificación Educativa y Desarrollo

