

Ministerio de Educación
DICIEMBRE 2021
Ejecución de Gastos y Aplicaciones Financieras



Detalle	Presupuesto Aprobado	Presupuesto Modificado	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2 - Gastos															
2.1 - REMUNERACIONES Y CONTRIBUCIONES	105,074,602,517.00	121,642,857,059.80	8,459,686,018.21	9,038,265,744.10	9,489,178,914.77	9,009,167,957.52	9,009,379,429.26	8,910,500,150.37	9,132,672,432.77	9,485,057,086.31	9,229,958,961.04	9,610,617,853.09	18,257,882,530.46	11,816,594,378.81	121,448,961,656.71
2.1.1 - REMUNERACIONES	89,112,822,931.00	103,539,199,565.62	7,199,421,467.38	7,696,850,292.81	8,150,025,849.93	7,701,399,484.39	7,693,889,600.19	7,562,286,735.16	7,804,324,158.88	8,119,249,924.99	7,850,992,918.75	8,057,320,183.18	15,577,926,764.09	9,981,137,416.89	103,394,824,796.64
2.1.2 - SOBRESUELDOS	841,129,067.00	2,583,305,179.37	47,269,530.24	56,804,620.25	54,924,731.63	50,514,674.32	59,024,563.42	89,318,140.35	66,420,942.83	60,758,523.02	69,609,220.65	242,332,836.77	1,368,494,654.37	384,438,454.40	2,549,910,892.25
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	2,170,300.00	945,500.00	0.00	0.00	0.00	111,375.00	0.00	0.00	37,125.00	0.00	0.00	0.00	0.00	0.00	148,500.00
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	22,620,000.00	710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	15,095,860,219.00	15,518,696,814.81	1,212,995,020.59	1,284,610,831.04	1,284,228,333.21	1,257,142,423.81	1,256,465,265.65	1,258,895,274.86	1,261,890,206.06	1,305,048,638.30	1,309,356,821.64	1,310,964,833.14	1,311,461,112.00	1,451,018,707.52	15,504,077,467.82
2.2 - CONTRATACIÓN DE SERVICIOS	35,553,291,917.00	28,408,832,116.45	1,605,236,341.65	1,985,820,928.70	4,586,896,427.59	2,406,000,851.92	2,277,148,063.35	2,532,217,300.67	2,824,045,977.83	2,436,378,839.90	4,085,023,704.23	1,635,875,390.09	1,150,495,580.78	363,965,206.32	27,889,104,613.03
2.2.1 - SERVICIOS BÁSICOS	1,534,447,834.00	1,637,893,631.37	22,650,243.21	150,933,997.43	62,213,744.45	148,158,255.83	68,239,203.84	103,725,457.10	276,170,365.14	109,133,733.34	110,961,557.18	173,121,874.42	309,956,049.22	99,654,684.62	1,634,919,165.78
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	1,053,407,069.00	321,672,738.97	2,341,120.13	25,731,281.04	53,045,465.46	2,440,744.73	478,690.82	62,357,982.12	37,350,475.87	21,185,716.63	48,511,378.11	8,551,850.27	1,488,099.05	39,100,426.92	302,583,231.15
2.2.3 - VIÁTICOS	843,115,462.00	292,421,419.72	97,239,568.97	109,400.00	155,600.00	1,166,660.00	1,336,415.27	926,450.00	5,058,335.00	2,269,798.06	42,051,364.79	8,985,982.96	46,983,315.00	6,857,048.96	213,139,939.01
2.2.4 - TRANSPORTE Y ALMACENAJE	720,772,193.00	56,047,500.03	2,314,759.80	1,750.00	15,500.00	43,030.60	16,750.00	282,860.00	217,728.65	2,197,286.93	2,522,679.16	841,899.03	1,787,733.38	1,070,844.83	11,312,822.38
2.2.5 - ALQUILERES Y RENTAS	843,139,641.00	736,383,870.85	9,069,918.05	45,017,294.10	30,977,286.88	17,822,761.98	35,626,805.32	16,741,039.63	75,144,667.68	87,316,739.96	91,501,691.73	152,954,881.31	74,696,672.24	63,241,840.16	700,111,599.04
2.2.6 - SEGUROS	547,897,469.00	370,156,768.52	64,631,614.52	9,750,032.48	11,513,812.62	43,323,964.74	8,087,667.03	102,818,759.52	16,077,772.72	27,088,498.55	12,103,256.03	3,403,254.35	57,256,092.87	13,322,422.41	369,377,147.84
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,277,391,889.00	108,083,289.41	8,568,167.06	122,543.00	2,273,799.36	2,180,973.83	797,817.98	906,291.64	3,011,598.82	1,132,134.20	25,135,664.09	4,978,316.64	21,405,566.41	6,553,334.63	77,066,207.66
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	5,024,399,380.00	2,352,114,952.91	700,404,056.97	863,560.00	61,395,848.09	61,499,368.43	6,148,997.56	428,398,017.80	78,256,261.10	271,267,005.20	123,179,229.06	61,110,109.79	259,302,852.23	61,531,471.36	2,113,356,777.59
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	23,708,720,980.00	22,534,057,944.67	698,016,892.94	1,753,291,070.65	4,365,305,370.73	2,129,365,091.78	2,156,415,715.53	1,816,060,442.86	2,332,758,772.85	1,914,787,927.03	3,629,056,884.08	1,221,927,221.32	377,619,200.38	72,633,132.43	22,467,237,722.58
2.3 - MATERIALES Y SUMINISTROS	6,159,458,424.00	1,533,546,672.14	149,327,869.09	81,301,497.98	117,147,219.62	22,106,351.66	29,803,324.39	68,941,217.58	13,530,420.68	81,193,955.03	156,995,410.82	154,114,429.48	139,536,232.82	166,158,277.29	1,190,156,397.24
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	1,107,475,288.00	271,811,336.84	212,040.73	0.00	379,264.14	321,948.42	607,156.97	241,512.64	509,390.91	490,578.27	19,176,741.69	79,042,894.01	29,686,505.35	477,445,770.05	180,320,976.58
2.3.2 - TEXTILES Y VESTUARIOS	1,279,714,537.00	512,131,756.52	93,212,548.59	35,711,098.03	56,251,449.85	5,558,005.03	7,604,064.39	51,990,432.81	11,328,406.63	16,224,064.09	73,338,841.11	31,419,606.51	44,394,680.13	44,720,719.72	471,753,898.84
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	2,008,480,342.00	33,984,042.71	444,535.92	0.00	384,757.48	818,121.73	1,008,317.91	349,496.75	5,493,153.16	(311,865.94)	8,772,395.66	2,930,544.89	5,275,064.67	2,891,891.21	28,056,413.44
2.3.4 - PRODUCTOS FARMACÉUTICOS	53,141,597.00	3,121,438.87	75,352.42	387,500.00	0.00	12,390.00	480,000.00	533,647.92	1,473.25	139,474.45	300,563.64	125,184.50	202,587.00	2,258,173.18	2,258,173.18
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	132,484,443.00	17,441,439.10	249,713.23	0.00	521,418.83	3,027,744.97	1,231,115.30	2,240,073.56	142,834.75	269,531.31	5,152,720.98	1,768,289.14	362,430.93	1,670,169.74	16,636,042.74
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	71,966,684.00	19,121,256.41	207,869.05	0.00	1,224,871.62	269,782.65	351,099.25	179,483.57	589,791.96	298,655.72	7,102,795.63	113,408.82	355,135.93	2,946,182.86	15,509,907.06
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	420,572,574.00	259,607,941.93	22,390,156.84	1,966,825.19	11,155,497.36	2,329,718.68	6,001,921.90	4,960,734.90	2,875,141.67	33,134,748.87	19,668,825.12	32,542,591.80	40,853,042.67	32,319,377.90	210,198,582.90
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33 LEY 423-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	1,085,622,959.00	416,327,459.76	28,756,455.96	43,236,074.76	47,229,960.34	9,768,640.18	12,519,648.67	8,445,835.43	2,590,228.35	31,088,260.71	23,643,616.18	5,996,530.67	18,484,379.44	33,662,771.81	265,422,402.50
2.4 - TRANSFERENCIAS CORRIENTES	23,663,774,784.00	24,451,237,506.72	988,937,111.63	1,099,255,181.84	1,385,284,728.84	1,739,194,813.70	1,430,099,987.52	3,723,677,886.12	1,406,038,581.96	1,323,935,970.61	2,704,700,147.06	2,251,781,542.71	2,675,070,400.50	3,691,624,660.49	24,419,601,012.98
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	16,746,178,041.00	16,080,614,370.79	988,937,111.63	1,096,134,101.84	1,158,940,287.97	1,262,630,993.22	1,266,563,125.65	1,225,914,590.72	1,280,970,612.78	1,227,669,024.30	1,131,477,910.79	1,566,054,068.86	2,430,283,292.49	1,417,176,790.95	16,052,751,911.20
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	395,207,415.00	518,154,113.10	0.00	-	5,639,957.84	123,444,670.10	1,142,180.00	0.00	0.00	30,954,963.46	356,972,340.45	0.00	0.00	518,154,111.85	518,154,111.85
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	6,522,389,328.00	7,852,469,022.83	0.00	3,121,080.00	220,704,483.03	353,119,150.38	162,394,681.87	2,497,763,295.40	125,067,969.18	65,311,982.85	1,216,249,895.82	685,727,473.85	244,787,108.01	2,274,447,869.54	7,848,694,989.93
2.5 - TRANSFERENCIAS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES															

2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	20,200,828.00	17,619,759.58	0.00	0.00	-	325,565.51	-	-	114,696.44	292,000.00	39,766.44	0.00	25,446.27	129,239.03	926,713.69
2.6.7 - ACTIVOS BIOLÓGICOS	7,000,000.00	-	0.00	0.00	-	-	-	-	0.00	0.00	0.00	0.00	0.00	-	-
2.6.8 - BIENES INTANGIBLES	540,959,386.00	316,265,030.96	297,023.97	0.00	-	-	-	308,809,750.63	0.00	0.00	2,324,980.05	0.00	0.00	394,183.72	311,825,938.37
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	77,051,652.00	209,217,225.88	0.00	0.00	35,691,483.25	5,893,005.00	13,247,231.45	24,012,099.00	39,716,036.05	25,401,507.00	42,674,208.56	14,629,730.70	2,637,520.00	5,085,114.00	208,987,935.01
2.7 - OBRAS	10,853,311,909.00	3,222,911,636.31	0.00	0.00	7,014,477.67	343,904,983.33	109,433,503.12	212,984,065.61	99,271,492.42	57,052,261.08	184,307,163.72	207,448,095.73	608,953,984.30	1,192,200,682.97	3,022,570,709.95
2.7.1 - OBRAS EN EDIFICACIONES	10,852,911,909.00	3,222,911,636.31	0.00	0.00	7,014,477.67	343,904,983.33	109,433,503.12	212,984,065.61	99,271,492.42	57,052,261.08	184,307,163.72	207,448,095.73	608,953,984.30	1,192,200,682.97	3,022,570,709.95
2.7.2 - INFRAESTRUCTURA	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA INVERSIÓN (ART. 32 Y 33 LEY 423-06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.1 - CONCESIÓN DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.3 - COMPRA DE ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.4 - OBLIGACIONES NEGOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.5 - APORTES DE CAPITAL AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9 - GASTOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	194,510,200,000.00	188,364,980,822.34	11,219,445,039.55	12,204,643,352.62	17,585,428,464.33	#####	13,106,231,519.75	16,623,603,907.25	13,646,216,894.53	14,290,558,704.91	17,058,095,053.49	14,584,504,672.80	23,437,334,878.21	18,409,155,782.62	186,893,330,987.83
4 - APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1 - INCREMENTO DE ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2 - DISMINUCIÓN DE PASIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APLICACIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	194,510,200,000.00	188,364,980,822.34	11,219,445,039.55	12,204,643,352.62	17,585,428,464.33	14,728,112,717.77	13,106,231,519.75	16,623,603,907.25	13,646,216,894.53	14,290,558,704.91	17,058,095,053.49	14,584,504,672.80	23,437,334,878.21	18,409,155,782.62	186,893,330,987.83

Presupuesto Aprobado

Se refiere al presupuesto aprobado en la Ley de Presupuesto General del Estado

Presupuesto Modificado

Se refiere al presupuesto aprobado en caso de que el Congreso Nacional apruebe un presupuesto complementario

Total Devengado

Son los recursos financieros que surgen con la obligación de pago por la recepción de conformidad de obras, bienes y servicios oportunamente contratados o, en los casos de gastos sin contraprestación, por haberse cumplido los requisitos administrativos dispuestos por el reglamento de la presente ley.

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 11 de enero del año 2021.



Lic. Julissa Hernández
Viceministra de Planificación y Desarrollo Educativo