



**Ministerio de Educación**  
**AÑO 2020**  
**Ejecución de Gastos y Aplicaciones Financieras**

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
<b>2 - Gastos</b>														
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>8,475,736,010.10</b>	<b>9,261,471,530.64</b>	<b>9,151,608,394.02</b>	<b>8,970,906,153.60</b>	<b>9,013,290,417.31</b>	<b>8,926,763,690.96</b>	<b>8,866,319,723.98</b>	<b>8,859,881,000.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,525,976,920.73</b>
2.1.1 - REMUNERACIONES	7,239,112,453.30	7,918,163,831.67	7,806,105,947.59	7,666,297,908.35	7,701,492,873.99	7,616,949,032.06	7,522,226,661.25	7,527,526,436.84						60,997,875,145.05
2.1.2 - SOBRESUELDOS	45,690,747.66	52,780,990.63	66,615,828.80	48,788,238.51	50,074,629.13	50,246,446.51	86,294,707.94	75,059,627.77						475,551,216.95
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	74,250.00	37,125.00	37,125.00	37,125.00	28,462.50	37,125.00	37,125.00						288,337.50
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	18,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00						108,000.00
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,190,932,809.14	1,290,452,458.34	1,278,831,492.63	1,255,752,881.74	1,261,694,451.69	1,259,501,087.39	1,257,731,229.79	1,257,257,810.51						10,052,154,221.23
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>2,080,786,134.49</b>	<b>3,898,880,092.14</b>	<b>1,941,255,839.77</b>	<b>1,189,802,855.76</b>	<b>2,260,348,209.00</b>	<b>1,281,537,084.39</b>	<b>4,279,471,347.24</b>	<b>2,258,274,567.76</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,190,356,130.55</b>
2.2.1 - SERVICIOS BÁSICOS	72,283,131.44	161,603,229.84	189,231,776.18	67,971,304.18	131,673,926.56	127,309,503.13	181,202,414.28	73,447,179.43						1,004,722,465.04
2.2.2 - PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	78,551,813.10	14,354,823.28	58,010,862.96	7,659,594.45	57,079,807.97	93,272,469.14	113,974,558.95	77,962,485.06						500,866,414.91
2.2.3 - VIÁTICOS	156,750.00	1,949,110.93	2,878,489.76	41,850.00	27,297,753.13	28,676,328.18	10,850,295.26	95,600.00						71,946,177.26
2.2.4 - TRANSPORTE Y ALMACENAJE	15,380,405.00	3,486,054.42	27,185,100.15	44,157,885.15	3,487,965.22	35,442,178.16	36,186,264.08	351,170.00						165,677,022.18
2.2.5 - ALQUILERES Y RENTAS	36,839,839.99	107,593,566.04	44,882,406.33	57,765,197.34	78,103,293.23	95,539,678.25	78,606,420.67	47,686,961.75						547,017,363.60
2.2.6 - SEGUROS	55,431,282.04	9,387,591.51	15,161,963.94	18,646,280.94	27,154,743.87	154,334,070.86	21,973,006.42	5,229,269.34						307,318,208.92
2.2.7 - SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E	29,506,581.70	37,340,721.87	41,315,685.39	52,817,838.61	45,030,764.87	16,633,279.72	27,665,908.37	26,547,307.61						276,858,088.14
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	5,125,373.19	144,090,947.85	173,829,294.45	118,260,716.14	48,568,521.72	310,211,769.88	312,110,535.05	16,779,244.87						1,128,976,403.15
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	1,787,510,958.03	3,419,074,046.40	1,388,760,260.61	822,482,188.95	1,841,951,432.43	420,117,807.07	3,496,901,944.16	2,010,175,349.70						15,186,973,987.35
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>431,201,031.59</b>	<b>543,648,584.82</b>	<b>1,500,908,745.67</b>	<b>512,108,046.09</b>	<b>296,956,606.74</b>	<b>177,842,359.21</b>	<b>333,353,365.72</b>	<b>44,913,825.91</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,840,932,565.75</b>
2.3.1 - ALIMENTOS Y PRODUCTOS AGROFORESTALES	20,032,572.41	87,198,910.45	59,172,261.85	12,765,542.78	103,230,852.50	43,439,815.27	119,184,897.00	5,736,478.74						450,761,331.00
2.3.2 - TEXTILES Y VESTUARIOS	124,489,161.72	185,993,414.92	147,774,802.36	67,481,110.41	34,301,920.61	11,781,217.23	25,141,922.18	7,420,605.89						604,384,155.32
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	118,027,311.31	79,417,513.35	1,153,694,584.13	371,945,234.22	105,670,491.21	51,605,395.62	53,794,085.06	4,560,234.36						1,938,714,849.26
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	0.00	6,718,126.54	0.00	4,226,401.82	7,139.00	517,547.30	874,960.00						12,344,174.66
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	58,836.31	21,006,023.51	27,806,995.62	-533,905.16	4,558,827.01	2,098,499.25	31,881,775.45	8,005,518.24						94,882,570.23
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	5,517,635.81	6,508,923.94	465,959.49	1,314,657.81	3,762,205.46	1,055,201.82	1,391,666.61						20,016,250.94
2.3.7 - COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y	31,052,901.05	20,545,283.36	47,187,670.85	2,823,367.98	3,933,873.04	39,027,736.28	17,081,473.69	6,845,633.56						168,497,939.81
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO (ART. 32 Y 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	137,540,248.79	143,969,803.42	52,045,380.38	57,160,736.37	39,719,582.74	26,120,351.10	84,696,463.22	10,078,728.51						551,331,294.53
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>1,218,519,105.24</b>	<b>2,017,955,528.13</b>	<b>2,127,924,225.01</b>	<b>1,318,533,761.38</b>	<b>1,122,367,693.29</b>	<b>1,518,956,327.07</b>	<b>1,386,130,640.28</b>	<b>1,691,164,396.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,401,551,676.94</b>
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	1,120,152,046.70	1,134,545,508.78	1,205,298,190.17	1,061,494,945.36	1,061,912,798.67	1,111,152,599.02	1,138,475,599.66	1,286,222,964.18						9,119,254,652.54
2.4.2 - TRANSFERENCIAS CORRIENTES AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.4.3 - TRANSFERENCIAS CORRIENTES A GOBIERNOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.4.4 - TRANSFERENCIAS CORRIENTES A EMPRESAS PÚBLICAS NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.4.5 - TRANSFERENCIAS CORRIENTES A INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	0.00	0.00	7,037,451.07	209,276,272.23	0.00	171,680,873.77	0.00	6,885,579.00						394,880,176.07
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	98,367,058.54	883,410,019.35	915,588,583.77	47,762,543.79	60,454,894.62	236,122,854.28	247,655,040.62	398,055,853.36						2,887,416,848.33
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>651,686.19</b>	<b>80,903,715.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,555,401.89</b>
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR PRIVADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.5.2 - TRANSFERENCIAS DE CAPITAL AL GOBIERNO GENERAL NACIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.5.3 - TRANSFERENCIAS DE CAPITAL A GOBIERNOS GENERALES LOCALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.5.4 - TRANSFERENCIAS DE CAPITAL A EMPRESAS PÚBLICAS NO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.5.5 - TRANSFERENCIAS DE CAPITAL A INSTITUCIONES PÚBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.5.6 - TRANSFERENCIAS DE CAPITAL AL SECTOR EXTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS INSTITUCIONES PÚBLICAS	0.00	651,686.19	80,903,715.70	0.00	0.00	0.00	0.00	0.00						81,555,401.89
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>723,693,388.49</b>	<b>2,722,643,334.99</b>	<b>365,917,694.01</b>	<b>2,531,462,350.59</b>	<b>1,023,947,062.62</b>	<b>2,115,892,721.00</b>	<b>1,537,213,471.23</b>	<b>160,754,161.71</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,181,524,184.64</b>
2.6.1 - MOBILIARIO Y EQUIPO	628,713,467.29	2,430,189,673.16	136,513,853.44	2,426,094,688.26	933,815,258.23	2,005,822,776.21	1,336,674,984.24	72,105,411.49						9,969,930,112.32
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0.00	20,351,998.43	21,483,330.14	2,108,542.00	5,090,201.57	10,321,054.17	6,522,443.32	59,924.23						65,937,493.86
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	0.00	4,106.40	2,244,021.58	1,643,776.77	0.00	1,681,705.00	104,430.00	0.00						11,206,084.48
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	675,000.00	2,407,790.00	0.00	0.00	11,629,286.63	0.00						14,712,076.63
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	2,381,999.62	23,105,621.25	667,165.60	2,519,600.46	1,021,470.27	8,867,862.99	3,359,616.47						41,923,336.66
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	273,096.00	0.00	0.00	813,505.92	1,106,630.40	0.00						2,193,232.32
2.6.7 - ACTIVOS BIOLÓGICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.6.8 - BIENES INTANGIBLES	0.00	79,902,710.79	2,534,259.40	8,000.00	1,225,068.03	3,074,896.27	6,552,907.25	40,355,742.42						133,653,584.16
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE	94,979,921.20	189,812,846.59	179,088,512.20	94,648,120.00	79,653,157.56	94,839,018.16	164,177,651.40	44,769,037.10						941,968,264.21
<b>2.7 - OBRAS</b>	<b>2,440,228,447.82</b>	<b>1,077,347,042.14</b>	<b>534,994,393.11</b>	<b>600,932,682.45</b>	<b>501,627,369.09</b>	<b>448,520,634.59</b>	<b>419,942,996.08</b>	<b>182,097,338.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,205,690,904.18</b>
2.7.1 - OBRAS EN EDIFICACIONES	2,440,228,447.82	1,077,347,042.14	534,994,393.11	600,932,682.45	501,627,369.09	448,520,634.59	419,942,996.08	182,097,338.90						6,205,690,904.18



2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.7.3 - CONSTRUCCIONES EN BIENES CONCESIONADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE EL EJERCICIO PARA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
<b>2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON FINES DE POLÍTICA</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.8.1 - CONCESIÓN DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.8.3 - COMPRA DE ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.8.4 - OBLIGACIONES NEGOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.8.5 - APORTES DE CAPITAL AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
<b>2.9 - GASTOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.9.2 - INTERESES DE LA DEUDA PÚBLICA EXTERNA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
<b>Total Gastos</b>	<b>15,370,164,117.73</b>	<b>19,522,597,799.05</b>	<b>15,703,513,007.29</b>	<b>15,123,745,849.87</b>	<b>14,218,537,358.05</b>	<b>14,469,512,817.22</b>	<b>16,822,431,544.53</b>	<b>13,197,085,290.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>124,427,587,784.68</b>
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,902,126.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,902,126.10</b>
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,902,126.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,902,126.10</b>
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,902,126.10	0.00						4,902,126.10
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,902,126.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,902,126.10</b>
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>15,370,164,117.73</b>	<b>19,522,597,799.05</b>	<b>15,703,513,007.29</b>	<b>15,123,745,849.87</b>	<b>14,218,537,358.05</b>	<b>14,469,512,817.22</b>	<b>16,822,431,544.53</b>	<b>13,201,987,417.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,432,489,910.78</b>

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 31 de agosto de 2020.

Lic. Julieta Hernández  
Viceministra de Educación  
Directora de la Oficina de Planificación y Desarrollo Educativo

