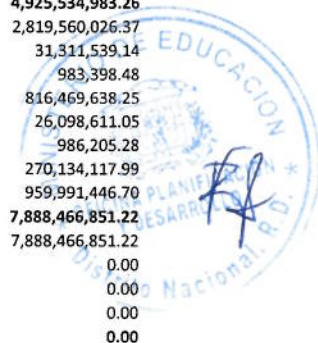


**Ministerio de Educación**  
**AÑO 2019**  
**Ejecución de Gastos y Aplicaciones Financieras**

Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Total
<b>2 - Gastos</b>									
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>8,102,173,292.15</b>	<b>9,128,936,153.88</b>	<b>8,294,174,617.26</b>	<b>8,319,963,194.80</b>	<b>8,266,425,548.66</b>	<b>8,304,614,237.96</b>	<b>8,118,308,075.57</b>	<b>58,534,595,120.28</b>	
2.1.1 - REMUNERACIONES	6,920,954,481.27	7,796,325,171.84	7,108,879,323.16	7,111,287,108.12	7,063,838,596.16	7,064,816,608.52	6,909,419,895.51	49,975,521,184.58	
2.1.2 - SOBRESUELDOS	45,769,569.87	47,033,158.34	46,715,308.14	45,925,913.25	48,307,971.32	86,243,117.09	75,569,315.48	395,564,353.49	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	37,125.00	37,125.00	37,125.00	37,125.00	74,250.00	37,125.00	0.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,135,449,241.01	1,285,540,698.70	1,138,542,860.96	1,162,713,048.43	1,154,204,731.18	1,153,517,387.35	1,133,318,864.58	8,163,286,832.21	
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>576,033,515.79</b>	<b>2,163,645,986.18</b>	<b>4,512,166,825.69</b>	<b>1,475,793,668.24</b>	<b>4,450,260,540.69</b>	<b>2,881,686,128.33</b>	<b>2,093,023,454.02</b>	<b>18,152,610,118.94</b>	
2.2.1 - SERVICIOS BÁSICOS	38,997,906.06	122,009,083.69	153,833,624.32	85,318,952.79	147,203,348.40	133,153,846.88	111,662,843.85	792,179,605.99	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,400,883.46	109,863,758.97	16,566,658.00	118,382,300.89	184,129,627.57	11,356,564.70	60,136,169.05	604,835,962.64	
2.2.3 - VIÁTICOS	184,100.00	1,292,557.52	6,566,646.35	2,419,468.27	35,122,964.21	45,021,999.24	16,392,649.30	107,000,384.89	
2.2.4 - TRANSPORTE Y ALMACENAJE	321,029.68	2,372,612.00	74,240,113.47	27,197,808.19	36,547,942.56	5,614,791.35	40,822,221.57	187,116,518.82	
2.2.5 - ALQUILERES Y RENTAS	3,266,958.57	87,423,199.12	15,688,735.89	43,065,588.98	51,144,555.46	37,403,049.68	68,059,607.03	306,051,694.73	
2.2.6 - SEGUROS	2,556,305.96	57,221,272.42	15,890,192.98	66,008,548.63	106,211,437.46	7,211,701.72	17,012,193.00	272,111,652.17	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	508,722.58	7,329,615.33	18,237,494.08	18,237,494.08	9,586,425.46	7,278,408.07	7,195,648.07	53,753,514.18	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	14,215,154.85	162,318,544.19	190,020,488.13	121,615,250.84	352,217,424.50	164,916,835.73	178,878,064.36	1,184,181,762.60	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	411,582,454.63	1,613,815,342.94	4,035,743,166.41	993,548,255.57	3,528,096,815.07	2,469,811,690.96	1,592,781,297.34	14,645,379,022.92	
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>17,265,891.68</b>	<b>389,866,833.00</b>	<b>233,640,094.78</b>	<b>341,128,773.65</b>	<b>260,500,441.89</b>	<b>305,975,381.78</b>	<b>134,670,478.10</b>	<b>1,683,047,894.88</b>	
2.3.1 - ALIMENTOS Y PRODUCTOS	892,118.65	44,737,071.12	52,266,300.59	24,533,069.36	108,187,453.90	37,703,018.87	27,444,382.04	295,763,414.53	
2.3.2 - TEXTILES Y VESTUARIOS	1,758,247.20	177,414,375.47	117,451,880.25	52,152,600.14	28,136,362.81	15,083,262.86	13,421,300.86	405,418,029.59	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	375,597.16	62,467,296.13	1,194,278.12	178,512,566.76	4,519,387.45	55,985,049.65	6,773,055.43	309,827,230.70	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	30,242.53	126,948.85	507,500.00	196,529.03	6,117.80	2,078,116.82	2,945,455.03	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	127,761.90	20,881,028.51	522,872.75	5,473,258.00	1,615,865.83	82,650,689.61	7,044,963.06	118,316,439.66	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS	7,560.11	1,178,497.96	2,308,972.20	4,385,551.08	3,049,128.76	30,555,074.94	837,197.37	42,321,982.42	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	12,789,319.57	30,768,426.37	30,818,486.93	17,712,203.28	20,063,889.04	22,270,809.32	23,142,216.45	157,565,350.96	
2.3.8 - GASTOS QUE SE ASIGNARÁN DURANTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	1,315,287.09	52,389,894.91	28,950,355.09	57,852,025.03	94,731,825.07	61,721,358.73	53,929,246.07	350,889,991.99	
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>754,494,342.97</b>	<b>1,244,246,890.22</b>	<b>1,637,781,323.91</b>	<b>1,210,647,175.50</b>	<b>1,632,464,347.16</b>	<b>1,427,595,253.73</b>	<b>1,885,045,623.79</b>	<b>9,792,274,957.28</b>	
2.4.1 - TRANSFERENCIAS CORRIENTES AL	753,710,194.97	1,081,268,951.34	1,008,694,975.83	979,296,825.04	1,097,704,372.78	1,272,482,320.79	1,125,658,133.39	7,318,815,774.14	
2.4.2 - TRANSFERENCIAS CORRIENTES AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.3 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.4 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.5 - TRANSFERENCIAS CORRIENTES A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.6 - SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.4.7 - TRANSFERENCIAS CORRIENTES AL	0.00	38,888,347.30	87,743.40	3,638,627.50	6,666,906.06	0.00	1,823,009.30	51,104,633.56	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	124,089,591.58	628,998,604.68	227,711,722.96	528,093,068.32	155,112,932.94	757,564,481.10	2,422,354,549.58	
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,458,497.74</b>	<b>169,881,422.12</b>	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.2 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.3 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.4 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.5 - TRANSFERENCIAS DE CAPITAL A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.6 - TRANSFERENCIAS DE CAPITAL AL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	0.00	0.00	59,458,497.74	169,881,422.12	
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,320,449,873.22</b>	<b>835,555,496.81</b>	<b>366,795,114.15</b>	<b>215,378,357.60</b>	<b>568,604,802.24</b>	<b>823,722,696.39</b>	<b>795,028,642.85</b>	<b>4,925,534,983.26</b>	
2.6.1 - MOBILIARIO Y EQUIPO	702,198,030.19	293,264,666.48	225,414,088.38	106,594,388.43	344,676,957.74	745,912,174.65	401,499,720.50	2,819,560,026.37	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	25,500.00	1,507,803.15	4,549,935.34	19,000,603.00	2,708,728.68	1,668,047.98	1,850,920.99	31,311,539.14	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	369,291.08	614,107.40	0.00	983,398.48	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	1,995,000.00	0.00	26,071,598.54	6,577,200.00	21,360,000.00	816,469,638.25	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	1,851,703.20	9,763,837.92	470,154.48	120,138.16	1,728,989.78	10,680,807.96	1,482,979.55	26,098,611.05	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	49,489.20	1,500.00	935,216.08	986,205.28	
2.6.8 - BIENES INTANGIBLES	0.00	12,763,529.46	2,416,992.36	1,630,088.87	989,234.57	5,782.00	252,328,490.73	270,134,117.99	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	192,010,512.65	58,263,076.40	115,571,315.00	959,991,446.70	
<b>2.7 - OBRAS</b>	<b>14,342,320.58</b>	<b>1,521,811,316.77</b>	<b>1,533,323,477.37</b>	<b>1,276,639,742.72</b>	<b>2,163,900,870.37</b>	<b>590,183,925.43</b>	<b>788,265,197.98</b>	<b>7,888,466,851.22</b>	
2.7.1 - OBRAS EN EDIFICACIONES	14,342,320.58	1,521,811,316.77	1,533,323,477.37	1,276,639,742.72	2,163,900,870.37	590,183,925.43	788,265,197.98	7,888,466,851.22	
2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.7.3 - CONSTRUCCIONES EN BIENES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2.7.4 - GASTOS QUE SE ASIGNARÁN DURANTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>2.8 - ADQUISICION DE ACTIVOS FINANCIEROS CON</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	

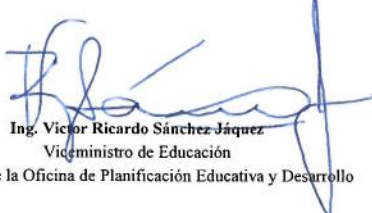


2.8.1 - CONCESIÓN DE PRESTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.3 - COMPRA DE ACCIONES Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.4 - OBLIGACIONES NEGOCIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.8.5 - APORTES DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2.9 - GASTOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2.9.1 - INTERESES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.2 - INTERESES DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.3 - INTERESES DE LA DEUDA COMERCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.9.4 - COMISIONES Y OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gastos</b>	<b>10,784,759,236.39</b>	<b>15,284,062,676.86</b>	<b>16,688,304,377.54</b>	<b>12,839,550,912.51</b>	<b>17,342,156,551.01</b>	<b>14,333,777,623.62</b>	<b>13,873,799,970.05</b>	<b>101,146,411,347.98</b>	
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>10,784,759,236.39</b>	<b>15,284,062,676.86</b>	<b>16,688,304,377.54</b>	<b>12,839,550,912.51</b>	<b>17,342,156,551.01</b>	<b>14,333,777,623.62</b>	<b>13,873,799,970.05</b>	<b>101,146,411,347.98</b>
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Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 31 de julio del 2019

  
**Ing. Victor Ricardo Sánchez Jáquez**  
 Viceministro de Educación  
 Director de la Oficina de Planificación Educativa y Desarrollo

