

**Ministerio de Educación**  
**AÑO 2019**  
**Ejecución de Gastos y Aplicaciones Financieras**

Detalle	RD\$					Total
	Total	Enero	Febrero	Marzo	Abril	
<b>2 - Gastos</b>						
<b>2.1 - REMUNERACIONES Y CONTRIBUCIONES</b>	<b>8,102,173,292.15</b>	<b>9,128,936,153.88</b>	<b>8,294,174,617.26</b>	<b>8,319,963,194.80</b>	<b>33,845,247,258.09</b>	
2.1.1 - REMUNERACIONES	6,920,954,481.27	7,796,325,171.84	7,108,879,323.16	7,111,287,108.12	28,937,446,084.39	
2.1.2 - SOBRESUELDOS	45,769,569.87	47,033,158.34	46,715,308.14	45,925,913.25	185,443,949.60	
2.1.3 - DIETAS Y GASTOS DE REPRESENTACIÓN	0.00	37,125.00	37,125.00	37,125.00	111,375.00	
2.1.4 - GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	
2.1.5 - CONTRIBUCIONES A LA SEGURIDAD	1,135,449,241.01	1,285,540,698.70	1,138,542,860.96	1,162,713,048.43	4,722,245,849.10	
<b>2.2 - CONTRATACIÓN DE SERVICIOS</b>	<b>576,033,515.79</b>	<b>2,163,645,986.18</b>	<b>4,512,166,825.69</b>	<b>1,475,793,668.24</b>	<b>8,727,639,995.90</b>	
2.2.1 - SERVICIOS BÁSICOS	38,997,906.06	122,009,083.69	153,833,624.32	85,318,952.79	400,159,566.86	
2.2.2 - PUBLICIDAD, IMPRESIÓN Y	104,400,883.46	109,863,758.97	16,566,658.00	118,382,300.89	349,213,601.32	
2.2.3 - VIÁTICOS	184,100.00	1,292,557.52	6,566,646.35	2,419,468.27	10,462,772.14	
2.2.4 - TRANSPORTE Y ALMACENAJE	321,029.68	2,372,612.00	74,240,113.47	27,197,808.19	104,131,563.34	
2.2.5 - ALQUILERES Y RENTAS	3,266,958.57	87,423,199.12	15,688,735.89	43,065,588.98	149,444,482.56	
2.2.6 - SEGUROS	2,556,305.96	57,221,272.42	15,890,192.98	66,008,548.63	141,676,319.99	
2.2.7 - SERVICIOS DE CONSERVACIÓN,	508,722.58	7,329,615.33	3,617,200.14	18,237,494.08	29,693,032.13	
2.2.8 - OTROS SERVICIOS NO INCLUIDOS EN	14,215,154.85	162,318,544.19	190,020,488.13	121,615,250.84	488,169,438.01	
2.2.9 - OTRAS CONTRATACIONES DE SERVICIOS	411,582,454.63	1,613,815,342.94	4,035,743,166.41	993,548,255.57	7,054,689,219.55	
<b>2.3 - MATERIALES Y SUMINISTROS</b>	<b>17,265,891.68</b>	<b>389,866,833.00</b>	<b>233,640,094.78</b>	<b>341,128,773.65</b>	<b>981,901,593.11</b>	
2.3.1 - ALIMENTOS Y PRODUCTOS	892,118.65	44,737,071.12	52,266,300.59	24,533,069.36	122,428,559.72	
2.3.2 - TEXTILES Y VESTUARIOS	1,758,247.20	177,414,375.47	117,451,880.25	52,152,600.14	348,777,103.06	
2.3.3 - PRODUCTOS DE PAPEL, CARTÓN E	375,597.16	62,467,296.13	1,194,278.12	178,512,566.76	242,549,738.17	
2.3.4 - PRODUCTOS FARMACÉUTICOS	0.00	30,242.53	126,948.85	507,500.00	664,691.38	
2.3.5 - PRODUCTOS DE CUERO, CAUCHO Y	127,761.90	20,881,028.51	522,872.75	5,473,258.00	27,004,921.16	
2.3.6 - PRODUCTOS DE MINERALES, METÁLICOS Y	7,560.11	1,178,497.96	2,308,972.20	4,385,551.08	7,880,581.35	
2.3.7 - COMBUSTIBLES, LUBRICANTES,	12,789,319.57	30,768,426.37	30,818,486.93	17,712,203.28	92,088,436.15	
2.3.9 - PRODUCTOS Y ÚTILES VARIOS	1,315,287.09	52,389,894.91	28,950,355.09	57,852,025.03	140,507,562.12	
<b>2.4 - TRANSFERENCIAS CORRIENTES</b>	<b>754,494,342.97</b>	<b>1,244,246,890.22</b>	<b>1,637,781,323.91</b>	<b>1,210,647,175.50</b>	<b>4,847,169,732.60</b>	
2.4.1 - TRANSFERENCIAS CORRIENTES AL SECTOR	753,710,194.97	1,081,268,951.34	1,008,694,975.83	979,296,825.04	3,822,970,947.18	
2.4.7 - TRANSFERENCIAS CORRIENTES AL SECTOR	0.00	38,888,347.30	87,743.40	3,638,627.50	42,614,718.20	
2.4.9 - TRANSFERENCIAS CORRIENTES A OTRAS	784,148.00	124,089,591.58	628,998,604.68	227,711,722.96	981,584,067.22	
<b>2.5 - TRANSFERENCIAS DE CAPITAL</b>	<b>0.00</b>	<b>0.00</b>	<b>110,422,924.38</b>	<b>0.00</b>	<b>110,422,924.38</b>	
2.5.1 - TRANSFERENCIAS DE CAPITAL AL SECTOR	0.00	0.00	0.00	0.00	0.00	
2.5.9 - TRANSFERENCIAS DE CAPITAL A OTRAS	0.00	0.00	110,422,924.38	0.00	110,422,924.38	
<b>2.6 - BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>1,320,449,873.22</b>	<b>835,555,496.81</b>	<b>366,795,114.15</b>	<b>215,378,357.60</b>	<b>2,738,178,841.78</b>	
2.6.1 - MOBILIARIO Y EQUIPO	702,198,030.19	293,264,666.48	225,414,088.38	106,594,388.43	1,327,471,173.48	
2.6.2 - MOBILIARIO Y EQUIPO EDUCACIONAL Y	25,500.00	1,507,803.15	4,549,935.34	19,000,603.00	25,083,841.49	
2.6.3 - EQUIPO E INSTRUMENTAL, CIENTÍFICO Y	0.00	0.00	0.00	0.00	0.00	
2.6.4 - VEHÍCULOS Y EQUIPO DE TRANSPORTE,	616,374,639.83	144,091,199.88	1,995,000.00	0.00	762,460,839.71	
2.6.5 - MAQUINARIA, OTROS EQUIPOS Y	1,851,703.20	9,763,837.92	470,154.48	120,138.16	12,205,833.76	
2.6.6 - EQUIPOS DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	
2.6.8 - BIENES INTANGIBLES	0.00	12,763,529.46	2,416,992.36	1,630,088.87	16,810,610.69	
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS,	0.00	374,164,459.92	131,948,943.59	88,033,139.14	594,146,542.65	
<b>2.7 - OBRAS</b>	<b>14,342,320.58</b>	<b>1,521,811,316.77</b>	<b>1,533,323,477.37</b>	<b>1,276,639,742.72</b>	<b>4,346,116,857.44</b>	
2.7.1 - OBRAS EN EDIFICACIONES	14,342,320.58	1,521,811,316.77	1,533,323,477.37	1,276,639,742.72	4,346,116,857.44	



2.7.2 - INFRAESTRUCTURA	0.00	0.00	0.00	0.00	0.00
<b>Total Gastos</b>	<b>10,784,759,236.39</b>	<b>15,284,062,676.86</b>	<b>16,577,881,453.16</b>	<b>12,839,550,912.51</b>	<b>55,486,254,278.92</b>
<b>4 - APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4.1 - INCREMENTO DE ACTIVOS FINANCIEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES	0.00	0.00	0.00	0.00	0.00
4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00
<b>4.2 - DISMINUCIÓN DE PASIVOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES	0.00	0.00	0.00	0.00	0.00
4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES	0.00	0.00	0.00	0.00	0.00
<b>4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APLICACIONES FINANCIERAS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GASTOS Y APLICACIONES FINANCIERAS</b>	<b>10,784,759,236.39</b>	<b>15,284,062,676.86</b>	<b>16,577,881,453.16</b>	<b>12,839,550,912.51</b>	<b>55,486,254,278.92</b>

Fuente: Sistema de Información de la Gestión Financiera (SIGEF).

Fecha de registro: hasta el 30 de abril del 2019

  
**Ing. Víctor Ricardo Sánchez Jáquez**  
 Viceministro de Educación  
 Director de la Oficina de Planificación Educativa y Desarrollo

